



DeKalb County
Department of Purchasing and Contracting
Change Order Request Form

User Department: Animal Enforcement Services	From: Purchasing & Contracting
RFP No.: 18-500477	Title: Animal Shelter Operation Services for DeKalb County, Georgia (Multiyear)
Effective Date: January 1, 2019	Expiration Date: December 31, 2024
Contract APPROVED Amount: \$ 26,648,555.00	Number of Change Orders to Date: 1

Contractor(s)	Contract No.	Agrees to Extend
Lifeline Animal Project, Inc.	1132039	Yes

User Department Recommendation: Renew Bid Increase Decrease

Funding for Renewal Term: \$8,730,000.00
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 100 SPLOST Category _____
CIP Line Item No. (if applicable): _____

Justification:

This request is to extend the Animal Shelter Services contract through December 31, 2025.
Funding is request for the following:
\$7,680,000.00 - 2025 Shelter Operations
\$ 350,000.00 - Community Partnership Initiatives (Free Mobile Clinic, Spay/Neuter, Pet Food Bank, Vet)
\$ 700,000.00 - Enhanced Cleaning Services (needed to pass inspections due to overhousing)

Joseph H.
Lumpkin, Sr.

Digitally signed by Joseph H.
Lumpkin, Sr.
Date: 2024.11.14 09:27:33 -05'00'

Department Director Signature

Date

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

Purchasing and Contracting Signature

Date