

False Alarm Revenue Recap Contract to Date***After Bank fees, etc based on Billings**

Month	Total Revenue	County Share	AOT Public Safety Corp Share	*Other costs	Share %
Mar-19	\$ 58,809.52	\$ 36,704.34	\$ 13,575.58	\$ 8,529.60	0.270
Apr-19	\$ 86,073.86	\$ 63,521.21	\$ 20,813.49	\$ 1,739.16	0.247
May-19	\$ 74,406.00	\$ 56,454.93	\$ 12,392.54	\$ 5,558.53	0.180
Jun-19	\$ 71,224.00	\$ 48,149.60	\$ 10,569.42	\$ 12,504.98	0.180
Jul-19	\$ 73,291.50	\$ 45,994.19	\$ 10,096.29	\$ 17,201.02	0.180
Aug-19				\$ -	
Sep-19				\$ -	
Oct-19				\$ -	
Nov-19				\$ -	
Dec-19				\$ -	
TOTALS	\$ 363,804.88	\$ 250,824.27	\$ 67,447.32	\$ 45,533.29	0.212