

Cost Analysis

Krug Inc.

Office Computer and Educational Furniture
 Georgia SWC No. 99999-001-SPD0000198-0020



By utilizing this contract, the County is saving \$239,165.18 with a total overall percentage savings discount of 50.00%. It is recommended approval for the use of this contract to avoid adversely impacting continuity of operations throughout the County.

Krug Seating

PART NUMBER	DESCRIPTION	QTY	LIST PRICE	EXTENDED LIST PRICE	COUNTY'S COST	EXTENDED COUNTY'S COST	DIFF BETWEEN EXTENDED COUNTY COST AND EXTENDED LIST PRICE
SPCAD1--MN11J	Cadence Management Chair w/ Fixed Narrow Mid Back, (1) Urethane Arm, Jury Base Item Finishes & Options: : Single Fabric Grade - No Combination Fabric (-) : FAB-GRADE: Grade 3 (GRD3) : Maharam / Lantex / Color #21 (TEXTILE) : *** No CAL 133 & Moisture Barrier Selection *** (-) : *** No Upholstered Arm Cap *** (-) : Base Style: Jury Base : REF: A20910 Line #1 - Remove Left Arm	234	\$1,594.54	\$373,122.36	\$797.27	\$186,561.18	-\$186,561.18
CAD1--MN11J	Arms, Jury Base Item Finishes & Options: : Single Fabric Grade - No Combination Fabric (-) : FAB-GRADE: Grade 3 (GRD3) : Maharam / Lantex / Color #21 (TEXTILE) : *** No CAL 133 & Moisture Barrier Selection *** (-) : *** No Upholstered Arm Cap *** (-) : Base Style: Jury Base	22	\$1,650.00	\$36,300.00	\$825.00	\$18,150.00	-\$18,150.00
CAD1--MN10J	Jury Base Item Finishes & Options: : Single Fabric Grade - No Combination Fabric (-) : FAB-GRADE: Grade 3 (GRD3) : Maharam / Lantex / Color #21 (TEXTILE) : *** No CAL 133 & Moisture Barrier Selection *** (-) : *** No Upholstered Arm Cap *** (-) : Base Style: Jury Base	46	\$1,498.00	\$68,908.00	\$749.00	\$34,454.00	-\$34,454.00

Maintenance and Support

PART NUMBER	DESCRIPTION	QTY	LIST PRICE	EXTENDED LIST PRICE	COUNTY'S COST	EXTENDED COUNTY'S COST	DIFF BETWEEN EXTENDED COUNTY COST	TERM
Extended Totals Extended List Price and Extended Cost Difference = Cost Savings Percentage Savings								
				\$478,330.36		\$239,165.18	-\$239,165.18	
							-50.00%	