

DeKalb County
Department of Purchasing and Contracting
Change Order Request Form

User Department: PW-Roads & Drainage
(DWM-Lead)

From: Kyheem Bristol, Procurement Agent
Purchasing and Contracting

ITB No.: ITB 22-101516

Title: Asphaltic Concrete Pavement Repairs
(365-Day Contract) (Time for Perf. to 4/30/2024)

Effective Date: April 14, 2023

Expiration Date: December 31, 2024

Contract APPROVED Amount: \$2,458,411.00

Number of Renewals to Date: 0

Spent to Date: 1) A&S- \$ 532,467.00 2) Greenway One- \$ 985,266.00 3) HEH- \$273,240.00

Contractor(s)	Contract No.	Agrees to Extend
1) A&S Paving	1321944	N/A
2) Greenway One	1321948	N/A
3) HEH Paving	1321949	N/A

User Department Recommendation: Increase Decrease Bid

Funding for Change Order: **\$3,000,000.00**

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

- 1) CPA – 1321944 A&S Pavement, Inc.- \$1,000,000.00
- 2) CPA – 1321948 Greenway One, Inc.- \$1,000,000.00
- 3) CPA – 1321949 HEH Paving, Inc.- \$1,000,000.00

Funding: General Enterprise 3 Digit Fund Code 271
CIP Line Item No. (if applicable): _____

Justification:

PW-R&D requests

- 1) Change Order No. 2 for **additional funding for \$1MM for Each** of the three CPA's 1321944, 1321948 and 1321949 (Contracts Term expiration to remain as 12/31/2024; AND
- 2) Extend "TIME" for perform. to December 31, 2024 for 3 CPA's 1321944, 1321948 and 1321949; (until completion of new solic. currently underway to let for new contracts award).

The additional funds and extended "Time" for performance will allow the contractors to continue maintenance and patching without interruption of services for approximately 2,000 miles of various County roads which maintains the integrity of the roadway network until full resurfacing is required.

Department Director Signature

Date: 2/27/2024

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

Purchasing and Contracting Signature

Date

**DeKalb County
Department of Purchasing and Contracting
Change Order Request Form**

User Department: Watershed Management	From: Purchasing & Contracting
RFP/ITB No.: 22-101516	Title: Asphaltic Concrete Pavement Repairs
Effective Date: 04/14/2023	Expiration Date: 12/31/2024
Contract APPROVED Amount: \$10,568,913.17	Number of Change Orders to Date: 1 to CPA 1321944 only

Contractor(s)	Contract No(s).	Amount Spent
A&S Paving, Inc.	1321944	\$1,893,476.16
Greenway One, Inc.	1321948	\$1,121,842.92
HEH Paving, Inc.	1321949	\$745,666.32

For Use by User Department:

Enter Recommended Change(s) and a Detailed Justification (please enter requests to extend the contract time/term or increase the contract amount with specific details to include term dates and funding amounts)::

This contract is utilized by the Department of Watershed Management to provide asphalt paving and repairs damaged during construction and maintenance operations. DWM is working with P & C to rebid this service. DWM would like to extend the time of the contract to match the term of 12/31/24. Additional funding will be needed :

A&S Paving, Inc.- \$ 500,000
 Greenway One, Inc - \$0
 HEH Paving, Inc. - \$0

If an increase to funding is required, provide the following:

Total Amount of Increase: \$ 500,000.00

Funding Source: General Enterprise 3 Digit Fund Code: 511

SPLOST Category (if applicable): _____

CIP Line-Item No. (if applicable): _____

Other: _____

David Hayes

Digitally signed by David Hayes
 Date: 2024.03.08 12:41:31 -05'00'

Department Director Signature & Date

For Use by Purchasing and Contracting:

Approved: Yes No

Additional Comments (if applicable):

Purchasing and Contracting Signature & Date



**DeKalb County
Department of Purchasing and Contracting
Change Order Request Form**

User Department: Facilities Management	From: Purchasing & Contracting
RFP/ITB No.: 22-101516	Title: Asphaltic Concrete Pavement Repairs
Effective Date: 04/14/2023	Expiration Date: 12/31/2024
Contract APPROVED Amount: \$10,568,913.17	Number of Change Orders to Date: 1 to CPA 1321944 only

Contractor(s)	Contract No(s).	Amount Spent
A&S Paving, Inc.	1321944	\$1,893,476.16
Greenway One, Inc.	1321948	\$1,121,842.92
HEH Paving, Inc.	1321949	\$745,666.32

For Use by User Department:

Enter Recommended Change(s) and a Detailed Justification (please enter requests to extend the contract time/term or increase the contract amount with specific details to include term dates and funding amounts)::

Facilities Management would like to renew the above paving contracts for 1 year. We recommend a renewal amount of \$833,333.31.

A&S Paving, Inc.- \$277,777.77
 Greenway One, Inc.-\$277,777.77
 HEH Paving, Inc.\$277,777.77

If an increase to funding is required, provide the following:

Total Amount of Increase: \$ _____

Funding Source: General Enterprise 3 Digit Fund Code: 100

SPLOST Category (if applicable): _____

CIP Line-Item No. (if applicable): _____

Other: _____

Clyde J. Forall
 Department Director Signature & Date

3/12/2024

For Use by Purchasing and Contracting:

Approved: Yes No

Additional Comments (if applicable):

Purchasing and Contracting Signature & Date



**DeKalb County
Department of Purchasing and Contracting
Change Order Request Form**

User Department: Recreation, Parks & Cultural Affairs	From: Purchasing & Contracting
RFP/ITB No.: 22-101516	Title: Asphaltic Concrete Pavement Repairs
Effective Date: 04/14/2023	Expiration Date: 12/31/2024
Contract APPROVED Amount: \$10,568,913.17	Number of Change Orders to Date: 1 to CPA 1321944 only

Contractor(s)	Contract No(s).	Amount Spent
A&S Paving, Inc.	1321944	\$1,893,476.16
Greenway One, Inc.	1321948	\$1,121,842.92
HEH Paving, Inc.	1321949	\$745,666.32

For Use by User Department:

Enter Recommended Change(s) and a Detailed Justification (please enter requests to extend the contract time/term or increase the contract amount with specific details to include term dates and funding amounts)::

RPCA recommends to increase and extend contract 1321944 until December 31, 2024.

A&S Paving - \$50,000

If an increase to funding is required, provide the following:

Total Amount of Increase: \$ 50,000/A&S Paving

Funding Source: General Enterprise 3 Digit Fund Code: _____

SPLOST Category (if applicable): _____

CIP Line-Item No. (if applicable): _____

Other: _____

Chantelle

3-15-24

Department Director Signature & Date

For Use by Purchasing and Contracting:

Approved: Yes No

Additional Comments (if applicable):

Purchasing and Contracting Signature & Date