

RFP 19-500513, Uniformed Security Guard Services (Multiyear Contract)

User Department's Recommendation

User Department Name POLICE SERVICES

Recommended Proposer: ALL N ONE SECURITY SERVICES

Project Amount: 11,288,433.82

Funding: see attached details (various)

General Enterprise 3 Digit Fund Code _____

CIP Line Item No. (if applicable): _____

Justification if recommendation of award is to a firm other than the highest scoring proposer:

We agree with the recommendation to the highest scoring proposer. In addition we are recommending additional funding to cover any unforeseen projects for additional coverage during the life of the contract.

James A. Anderson, Fiscal Mngt Officer Sr
5/29/19

J. P. Alton #2128 05 29 19
Name, Title Date

Joseph H. Conyers Sr.
Department Director Date
053119

Funded Calculations REP 19-500513 Uniformed Security Guard Services

| Department | Fund# | Fund Name | Amount Year 1 | Amount Year 2 | Amount Year 3 | Amount Year 4 | Amount Year 5 | TOTALS |
|---|-------|--|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Code Enforcement | 272 | Special Tax District Unincorporated | \$ 57,592.50 | \$ 59,032.31 | \$ 59,032.31 | \$ 60,212.96 | \$ 60,212.96 | \$ 296,083.04 |
| Fire | 270 | Fire Fund | \$ 31,343.75 | \$ 32,127.34 | \$ 32,127.34 | \$ 32,769.89 | \$ 32,769.89 | \$ 161,138.22 |
| Utility Customer Operations (Watershed) | 511 | Department of Watershed Operating Fund | \$ 71,305.00 | \$ 73,087.63 | \$ 73,087.63 | \$ 74,549.38 | \$ 74,549.38 | \$ 366,579.01 |
| Fleet | 611 | Vehicle Maintenance Fund | \$ 162,176.25 | \$ 166,230.66 | \$ 166,230.66 | \$ 169,555.27 | \$ 169,555.27 | \$ 833,748.10 |
| Human Services | 100 | General Fund | \$ 312,645.00 | \$ 320,461.13 | \$ 320,461.13 | \$ 326,870.35 | \$ 326,870.35 | \$ 1,607,307.95 |
| Police Services | 100 | General Fund | \$ 598,697.09 | \$ 613,664.52 | \$ 613,664.52 | \$ 625,937.81 | \$ 625,937.81 | \$ 3,077,901.74 |
| Sanitation | 541 | Sanitation Fund | \$ 67,260.00 | \$ 68,941.50 | \$ 68,941.50 | \$ 70,320.33 | \$ 70,320.33 | \$ 345,783.66 |
| Tax Commissioner | 100 | General Fund | \$ 103,250.00 | \$ 105,831.25 | \$ 105,831.25 | \$ 107,947.88 | \$ 107,947.88 | \$ 530,808.25 |
| Voters Registration | 100 | General Fund | \$ 29,500.00 | \$ 30,237.50 | \$ 30,237.50 | \$ 30,842.25 | \$ 30,842.25 | \$ 151,659.50 |
| Watershed | 511 | Department of Watershed Operating Fund | \$ 419,814.50 | \$ 430,309.86 | \$ 430,309.86 | \$ 438,916.06 | \$ 438,916.06 | \$ 2,158,266.34 |
| Worksource | 250 | Grant in Aid | \$ 142,610.00 | \$ 146,175.25 | \$ 146,175.25 | \$ 149,098.76 | \$ 149,098.76 | \$ 733,158.01 |
| TOTAL | | | \$ 1,996,194.09 | \$ 2,046,098.94 | \$ 2,046,098.94 | \$ 2,087,020.92 | \$ 2,087,020.92 | \$ 10,262,433.82 |

Distribution By Fund

| | | | | | | | |
|---|--|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| 100 | General Fund | \$ 1,044,092.09 | \$ 1,070,194.39 | \$ 1,070,194.39 | \$ 1,091,598.28 | \$ 1,091,598.28 | \$ 5,367,677.43 |
| 250 | Grant in Aid | \$ 142,610.00 | \$ 146,175.25 | \$ 146,175.25 | \$ 149,098.76 | \$ 149,098.76 | \$ 733,158.01 |
| 270 | Fire Fund | \$ 31,343.75 | \$ 32,127.34 | \$ 32,127.34 | \$ 32,769.89 | \$ 32,769.89 | \$ 161,138.22 |
| 272 | Special Tax District Unincorporated | \$ 57,592.50 | \$ 59,032.31 | \$ 59,032.31 | \$ 60,212.96 | \$ 60,212.96 | \$ 296,083.04 |
| 511 | Department of Watershed Operating Fund | \$ 491,119.50 | \$ 503,397.49 | \$ 503,397.49 | \$ 513,465.44 | \$ 513,465.44 | \$ 2,524,845.35 |
| 541 | Sanitation Fund | \$ 67,260.00 | \$ 68,941.50 | \$ 68,941.50 | \$ 70,320.33 | \$ 70,320.33 | \$ 345,783.66 |
| 611 | Vehicle Fund | \$ 162,176.25 | \$ 166,230.66 | \$ 166,230.66 | \$ 169,555.27 | \$ 169,555.27 | \$ 833,748.10 |
| Subtotal | | \$ 1,996,194.09 | \$ 2,046,098.94 | \$ 2,046,098.94 | \$ 2,087,020.92 | \$ 2,087,020.92 | \$ 10,262,433.82 |
| Additional funding to cover special projects, additional unforeseen coverage, @ 10% | | | | | | | |
| Rounded of cost total | | | \$ 1,026,000.00 | | | | \$ 1,026,000.00 |
| TOTAL REQUESTED | | \$ 3,022,194.09 | \$ 2,046,098.94 | \$ 2,046,098.94 | \$ 2,087,020.92 | \$ 2,087,020.92 | \$ 11,288,433.82 |

TOTAL CONTRACT

\$

11,288,433.82