

## Attachment 2: Currently Anticipated Potential Projects for DWM CIP 2021

CIP/WBS NUMBER	Project Name	Category
14	Water Meter Upgrade and Replacement Program	Annual
16	Water Replacement, Service Renewals and Cul de Sac Contracts	Annual
22	CD Program Managers	Annual
22	CIP Program Managers, Hydraulic Modeling & Master Planning	Annual
22	Program Managers, Hydraulic Modeling & Master Planning - Non-WIFIA	Annual
22	CIP Staffing, Rent and Overheads	Annual
22	Design Services for Contracts where not already included	Annual
22	CM Services for Contracts where not already included	Annual
22	Easement Research and Easement Purchase not in Budget	Annual
34	Manhole Raising Contract	Annual
36	Relocation Roadway Projects - Undefined - Excl. Briarcliff below	Annual
49	City of Atlanta WW Svcs Clean Water Atlanta CIP	Annual
59	Gwinnett County Redirect - Excluding Norris Reserve	Annual
59	Norris Reserve - Gwinnett County Redirect	Annual
74	Fire Hydrant Repair Replacement Annual Contracts	Annual
82	Briarcliff North Water Main GDOT Project	Annual
90	Valve Location, Exercise, Repair and Replacement Annual Program	Annual
6	Tank Painting Projects	Water Dist.
24	Scott Blvd Water Replacement Phase II	Water Dist.
24	Scott Blvd. Phase III - 30 in Main Replacement	Water Dist.
26	Glendale Water - 36 in Main Replacement (remainder)	Water Dist.
82	Annual Water and Sewer Contracts	Water Dist.
82	Avondale Water Main - 30 in Replacement	Water Dist.
82	Reindeer	Water Dist.
82	Miriam/Ousley	Water Dist.
82	Donaldson Drive	Water Dist.
82	Unidentified Water Projects	Water Dist.
85	Columbia, Whites Mill, Dunwoody Tanks and PS	Water Dist.
85	Avondale Elevated Storage Tank Replacement	Water Dist.
85	Claremont Elevated Storage Tank Replacement	Water Dist.
86	Water System - New pressure zones	Water Dist.
87	New 2025 - 60" Transmission Loop - Phase A	Water Dist.
87	New 2025 - Northlake 60-inch Transmission Main - Phase A	Water Dist.
87	New 2030 - 60" Transmission Loop - Phase B	Water Dist.
87	New 2030 - N. Shallowford 30-inch Transmission Main	Water Dist.
87	New 2030 - Mount Vernon 16-inch Water Main	Water Dist.
87	Lawrenceville Hwy. Transmission Main	Water Dist.

CIP/WBS NUMBER	Project Name	Category
42	OSARP Tiered Assessment	Wastewater Coll.
42	Large Diameter Capacity Restoration	Wastewater Coll.
42	Other CD Items	Wastewater Coll.
44	Emergency Rehab Contracts #2	Wastewater Coll.
44	CD PASARP Rehab Packages	Wastewater Coll.
47	Upgrade of 3 Lower Crooked Creek Stations	Wastewater Coll.
47	Tucker Pump Station Replacement	Wastewater Coll.
84	Trunks - North Fork Peachtree Creek	Wastewater Coll.
84	Trunks - South Fork Peachtree Creek - > 30" Diameter	Wastewater Coll.
84	Trunks - South Fork Peachtree Creek - < 30" Diameter	Wastewater Coll.
84	Trunks - Snapfinger - West - Doolittle	Wastewater Coll.
84	Trunks - Snapfinger - West - Shoal Creek below Tank	Wastewater Coll.
84	Trunks - Snapfinger - West - Shoal Creek above Tank	Wastewater Coll.
84	Trunks - Snapfinger - West - Cobb/Fowler	Wastewater Coll.
84	Trunks - Snapfinger - East - Above Tank	Wastewater Coll.
84	Trunks - Nancy Creek	Wastewater Coll.
84	Trunks - Pole Bridge	Wastewater Coll.
88	Sewer Tanks - Shoal Creek Confluence	Wastewater Coll.
88	Sewer Tanks - Snapfinger Creek	Wastewater Coll.
89	OSARP Rehabilitation - Design Contracts	Wastewater Coll.
89	OSARP Rehabilitation - Construction Contracts	Wastewater Coll.
89	OSARP Rehabilitation - CM Contracts	Wastewater Coll.
29	Scott Candler Clear Well Redundancy - Part A - Demolition	Water Treat.
29	Scott Candler Clear Well Redundancy - Part B - Remainder	Water Treat.
29	Scott Candler Primary Electrical Feed Redundancy	Water Treat.
29	Scott Candler Ozone Generator Mods	Water Treat.
29	Scott Candler - Electrical Building	Water Treat.
29	Scott Candler Header and Transfer Pump	Water Treat.
29	Scott Candler Studies and SCADA	Water Treat.
52	Snapfinger WWTP Expansion Construction PH 2	Water Treat.
52	Snapfinger WWTP Expansion Construction PH 2 (change orders)	Water Treat.
52	Snapfinger WWTP Expansion PH3A	Water Treat.
52	Snapfinger Lab	Water Treat.
54	Pole Bridge Creek AWTP - Dewatering	Water Treat.
54	New Laboratory at Pole Bridge	Water Treat.