

Cost Analysis for purchasing off of the Statewide Contract No. 99999-001-SPD0000155-0001 for four (4) Int'l 2027 16 ft. Dump Trucks, six (6) 16 ft. Dump Trucks with insulated bodies and ten (10) 10 ft. Dump Trucks with insulated bodies. Use of this competitively let (SWC) Contract will allow for a reduction in the purchase of the following:

Description	Market/List Price	Sourcewell discount off List Price	Total Cost	Savings
<u>Price per 16 ' Dump Trk (4 Units)</u>	\$199,774.00	\$9,500.00	\$190,274.00	\$9,500.00
<u>Price per 16' Dump Trk with insulated body (6 Units)</u>	\$203,784.00	\$9,500.00	\$194,284.00	\$9,500.00
<u>Price per 10' Dump Trk with insulated body (10 Units)</u>	\$147,157.00	\$7,000.00	\$140,157.00	\$7,000.00

Notes:

1. The total savings for all twenty (20) units is \$165,000.00 utilizing the SWC No. 99999-001-SPD0000155-0001. Historically, even when going out to bid, Rush Truck has been selected as the lowest, responsive and responsible bidder for these types of trucks.