

Project PI Number and Name Dekalb - DeKalb County - Water & Sewer- Mt Vernon Rd Multi Use Trail Water Main Relocation														
Pay Item and Description		Additional Description	Unit	In-Kind Items			Betterment Items		In-Kind / Betterment Total Qty	Actual Bid Costs				
				Orig Plan Total Qty	Orig Est Price	Unit Orig Est Cost	Orig Plan Total Qty	Orig Est Cost		Actual Bid Total Qty	Actual Bid Unit Price	Actual Total Bid Cost	Actual In-Kind Bid Cost	Actual Betterment Bid Cost
ITEM NO.	Description (Item Number)		UNITS											
150-0001	TRAFFIC CONTROL, NON-REFUNDABLE DEDUCTIONS(150-		LS		\$ 180,000.00	\$ -	1.00	\$ 180,000.00				\$ -	\$ -	\$ -
205-0210	EXCAVATION - ROCK *** Requires Special Provision **		CY		\$ 325.00	\$ -	1,400.00	\$ 455,000.00						
210-0100	GRADING COMPLETE -(210-0100)		LS		\$ 225,000.00	\$ -	1.00	\$ 225,000.00						
500-3101	CLASS A CONCRETE(500-3101)		CY		\$ 430.00	\$ -	60.00	\$ 25,800.00				\$ -	\$ -	\$ -
600-0001	FLOWABLE FILL(600-0001)		CY		\$ 250.00	\$ -	25.00	\$ 6,250.00	0			\$ -	\$ -	\$ -
670-1060	WATER MAIN, 6 IN *** Requires Special Provision ***(670-		LF		\$ 171.00	\$ -	260.00	\$ 44,460.00	0			\$ -	\$ -	\$ -
670-1080	WATER MAIN, 8 IN *** Requires Special Provision ***(670-		LF		\$ 170.00	\$ -	3,500.00	\$ 595,000.00	0			\$ -	\$ -	\$ -
670-1160	WATER MAIN, 16 IN *** Requires Special Provision ***(670-		LF		\$ 293.00	\$ -	3,030.00	\$ 887,790.00				\$ -	\$ -	\$ -
670-1600	CUT & PLUG EXISTING WATER MAIN *** Requires Special		EA		\$ 2,565.00	\$ -	12.00	\$ 30,780.00	0			\$ -	\$ -	\$ -
670-2060	GATE VALVE, 6 IN *** Requires Special Provision ***(670-		EA		\$ 2,275.00	\$ -	25.00	\$ 56,875.00	0			\$ -	\$ -	\$ -
670-2080	GATE VALVE, 8 IN *** Requires Special Provision ***(670-		EA		\$ 3,000.00	\$ -	10.00	\$ 30,000.00				\$ -	\$ -	\$ -
670-2160	GATE VALVE, 16 IN *** Requires Special Provision ***(670-		EA		\$ 16,575.00	\$ -	6.00	\$ 99,450.00				\$ -	\$ -	\$ -
670-2700	ABANDONMENT OF WATER VALVES *** Requires Special		EA		\$ 2,500.00	\$ -	11.00	\$ 27,500.00				\$ -	\$ -	\$ -
670-2800	COMBINATION AIR VALVES *** Requires Special Provision *		EA		\$ 4,595.00	\$ -	2.00	\$ 9,190.00				\$ -	\$ -	\$ -
670-3066	TAPPING SLEEVE & VALVE ASSEMBLY, 6 IN X 6 IN ***		EA		\$ 8,450.00	\$ -	5.00	\$ 42,250.00				\$ -	\$ -	\$ -
670-3087	TAPPING SLEEVE & VALVE ASSEMBLY, 8 IN X 8 IN ***		EA		\$ 9,360.00	\$ -	7.00	\$ 65,520.00				\$ -	\$ -	\$ -
670-3129	TAPPING SLEEVE & VALVE ASSEMBLY, 12 IN X 12 IN ***		EA		\$ 11,860.00	\$ -	1.00	\$ 11,860.00				\$ -	\$ -	\$ -
670-4000	FIRE HYDRANT *** Requires Special Provision ***(670-4000)		EA		\$ 6,640.00	\$ -	10.00	\$ 66,400.00				\$ -	\$ -	\$ -
670-5000	WATER SERVICE LINE - *** Requires Special Provision **		LF		\$ 138.00	\$ -	175.00	\$ 24,150.00				\$ -	\$ -	\$ -
670-9920	REMOVE EXISTING FIRE HYDRANT *** Requires Special		EA		\$ 1,825.00	\$ -	6.00	\$ 10,950.00				\$ -	\$ -	\$ -
						\$ -		\$ -				\$ -	\$ -	\$ -
						\$ -		\$ -	0			\$ -	\$ -	\$ -
	GDOT SHARE 0.00%				TOTAL EST In-Kind		TOTAL Betterment EST				TOTAL Actual Bid Cost		TOTAL Actual In-Kind Bid Cost	TOTAL Actual Betterment Bid Cost
					\$ -		\$ 2,894,225.00				\$ -		\$ -	\$ -
					NON-REIMBURSIBLE / FACILITY OWNER SHARE		TOTAL ESTIMATE IN-KIND & BETTERMENT				TOTAL BID COST NON-REIMBURSIBLE / FACILITY OWNER SHARE		TOTAL BID COST IN-KIND & BETTERMENT	
	UTILITY OWNER SHARE 100.00%				\$ -		\$ 2,894,225.00				\$ -		\$ -	
					REIMBURSIBLE / GDOT SHARE		TOTAL ESTIMATE IN-KIND (NON-REIMBURSABLE) FACILITY OWNER SHARE & BETTERMENT				TOTAL BID COST / REIMBURSIBLE/ GDOT SHARE		TOTAL BID COST IN-KIND (NON-REIMBURSABLE) FACILITY OWNER SHARE & BETTERMENT	
					\$ -		\$ 2,894,225.00				\$ -		\$ -	