

The Department of Purchasing and Contracting

| User Department's Recommendation | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | |
| User Department Name: Facilities Management | | | | | | | | | | | |
| B&W Mechanical \$1,623,269 Mann Mechanical \$1,191,978 | | | | | | | | | | | |
| Recommended Bidder: Galgon / \$809,799 meets our approval. | | | | | | | | | | | |
| Vendor Name Award Amount | | | | | | | | | | | |
| | | | | | | | | | | | |
| Project Total Amount This Term: \$ 3,625,046.00 | | | | | | | | | | | |
| | | | | | | | | | | | |
| Funding: General X Enterprise 3 Digit Fund Code100 | | | | | | | | | | | |
| 5 Digit Fully Code | | | | | | | | | | | |
| | | | | | | | | | | | |
| CIP Line Item No. (if applicable): SPLOST | | | | | | | | | | | |
| | | | | | | | | | | | |
| - 12 C | | | | | | | | | | | |
| Justification: | | | | | | | | | | | |
| Facilities Management recommends B&W Mechanical, Mann Mechanical and | | | | | | | | | | | |
| Galgon as responsive and responsible bidders for the on-call HVAC contract. Facilities Management has several approved capital improvement projects to | | | | | | | | | | | |
| complete which justifies the increase in project total amount for this term. See | | | | | | | | | | | |
| attached list of projects. | | | | | | | | | | | |
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| - A | | | | | | | | | | | |
| David M. Ashell 5-30.24 | | | | | | | | | | | |
| Name, Title Date Department Director Date | | | | | | | | | | | |
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Approved Capital Improvement Projects for FY2024

HVAC Maintenance and Repairs

| B&W Mechanical Maintenance and Repairs-\$750,000 Approved Projects-\$873,269 Total-\$1,623,269.00 | | | | | | | | | | | | |
|--|--------|----|---------------|----|---|----|---|----|---|--------------------|---|--------------------------|
| 603050 | 106940 | 2 | \$ 11,785.00 | \$ | - | \$ | - | \$ | - | 11,785.00 | 0 | Historic Courthouse |
| 603050 | 106940 | 6 | \$ 139,492.00 | \$ | - | \$ | - | \$ | - | \$139,492.00 | 0 | Redan-Trotti Library |
| 603050 | 106940 | 4 | \$ 29,907.00 | \$ | - | \$ | - | \$ | - | \$ 29,907.00 \$ | 0 | HVAC repairs |
| 603050 | 106940 | 3 | \$ 250,000.00 | \$ | _ | \$ | _ | \$ | _ | 250,000.00 | 0 | HVAC building automation |
| 603050 | 106940 | 11 | \$ 16,934.00 | \$ | - | \$ | - | \$ | - | \$ 16,934.00 \$ | 0 | Judicial Tower |
| 603050 | 106940 | 12 | \$ 153,230.00 | \$ | - | \$ | - | \$ | - | 153,230.00 \$ | 0 | Judicial Tower boiler |
| 603050 | 106940 | 13 | \$ 271,921.00 | \$ | - | \$ | - | \$ | - | 271,921.00 | 0 | Stonecrest Library |
| Mann Mechanical Maintenance & Repairs-\$750,000 Approved Projects-\$441,978 Total- \$1,191,978.00 | | | | | | | | | | | | |
| 603050 | 106940 | 9 | 425,000.00 | \$ | _ | \$ | _ | \$ | _ | 425,000.00 | 0 | Data Room HVAC |
| 603050 | 106940 | 10 | 16,978.00 | \$ | - | \$ | - | \$ | - | \$ 16,978.00 | 0 | Decatur Library |
| <u>Galgon</u> Maintenance & Repairs- \$750,000.00 Approved Projects- \$59,799 Total- \$809,799.00 | | | | | | | | | | | | |
| 603050 | 106940 | 1 | \$ 24,204.00 | \$ | - | \$ | - | \$ | - | \$ 24,204.00 | 0 | Callanwolde Carriage |
| 603050 | 106940 | 5 | 13,745.00 | \$ | - | \$ | - | \$ | - | 13,745.00 | 0 | State Court HVAC |
| 603050 | 106940 | 7 | 21,850.00 | \$ | - | \$ | - | \$ | ~ | 21,850.00 | 0 | Sue Kellog Library |