

Kahua Governance Evaluation Budget

Role	Hours/Week	Rate/hr	Phase A Weeks	Phase B Weeks	Phase C Weeks	Phase A	Phase B	Phase C	Role TOTAL
Principal	10	\$290	10	8	6	\$29,000	\$23,200	\$17,400	\$69,600
Sr. Advisor	20	\$270	10	8	6	\$54,000	\$43,200	\$32,400	\$129,600
Analyst	35	\$240	10	8	6	\$84,000	\$67,200	\$50,400	\$201,600
Phase TOTAL						\$167,000	\$133,600	\$100,200	\$400,800