

**AGENDA NOTES**

<b>Solicitation Name and Number</b>	Tree Cutting and Removal Service (Annual Contract with 2 Options to Renew) ITB No. 3003423
<b>Procurement Agent</b>	Kyheem Bristol
<b>Solicitation Name, Number and Contract Number of Expiring Contract (If no previous contract, please indicate N/A)</b>	Tree Cutting and Removal Service ITB 3003423  CPA No. 975615 (Arborserv Inc.) CPA No. 975721 (Casey Tree Experts Inc.)
<b>Current Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)</b>	\$3,759,706.00  CPA No. 975615 (Arborserv, Inc.) \$950,000.00 - Initial Term \$312,500.00 - 1 <sup>st</sup> Renewal \$742,353.00 - 2 <sup>nd</sup> Renewal Total -\$2,004,853.00  CPA No. 975721(Casey Tree Experts Inc.) - \$950,000.00 - Initial Term \$312,500.00 - 1 <sup>st</sup> Renewal \$492,353.00 - 2 <sup>nd</sup> Renewal Total -\$1,754,853.00
<b>Previous Amount Spent on Current Contract(s) (If multiple award, List Amount Spent per Contract and include Total Amount Spent)</b>	\$2,574,355.51  CPA No. 975615 (Arborserv, Inc.) \$366,900.00 - Initial Term \$490,406.95 - 1 <sup>st</sup> Renewal \$880,806.50 - 2 <sup>nd</sup> Renewal Total Amount - \$1,738,113.45  CPA No. 975721(Casey Tree Experts Inc.) \$349,792.06 - Initial Term \$124,612.00 - 1 <sup>st</sup> Renewal \$361,838.00 - 2 <sup>nd</sup> Renewal Total Amount - \$836,242.06
<b>Prime Contractor Information and LSBE – Subcontractor (Prime: Company Name, Owner Name and Title, Number of years in business and Number of years doing business with DeKalb County)</b>  <b>(LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of</b>	<b><u>Arborserv Inc., - Prime</u></b> Darryl A Dorton, CEO Years in Business: 8 Years doing business with DeKalb: 4  <u>The Rossum Group - LSBE-MSA- 20%</u> 5669 Legends Club Circle, Braselton, GA 30517 Owner: Allan Rossum Years in Business: 4

<p><b>Work Provided, Number of years in business and Previous Business/Contracts and Amounts in DeKalb County)</b></p>	<p>Years doing Business with DeKalb: 3  Services Provided: General Construction and Repairs  Amount paid to date: \$0</p> <p><b><u>Casey Tree Experts Inc., - Prime</u></b>  JoAnn Casey, President  Years in Business: 38 years  Years doing business with DeKalb: 8 years</p> <p><u>Allied Logistics- LSBE-MSA Participation- 10%</u>  President: Milton Kirby  57 Forsyth Street NW, Ste 250G, Atlanta, GA 30303  Years in Business: 19  Years doing Business with DeKalb: 7  Services provided: Transportation and temp labor.  Amount paid to date: \$79,464.62</p> <p><u>L&amp;M Equipment - LSBE-MSA - 10%</u>  57 Forsyth Street NW, Atlanta, GA 30303  Owner: Deborah Kirby  Years in Business: 10  Years doing Business with DeKalb: 10  Services Provided: Green waste removal and material handling.  Amount paid to date: \$0</p>
<p><b>Attachments</b></p>	<p>Renewal Request Forms</p>