Agenda Item: 2025-0540 Cost Savings Analysis

2025 Juniper EX switches and cables infrastructure upgrades, maintenance, support, and end-of-life hardware replacement.

Use of the competitively let Statewide Contract #99999-SPD-T20120501-0013 will allow for a reduction in the purchase of the following:

	List Price	Discount	DeKalb County Price
2025 DeKalb County Juniper EX switches and cables	\$596,031.00	(\$89,404.65)	\$506,626.35

There is a total savings of <u>\$89,404.65</u> for the purchase of the annual cost of infrastructure upgrades, maintenance, support, and end-of-life hardware replacement of our Juniper EX switches and cables at various locations within the County for the term April 1, 2025, to March 31, 2026.

