

Towing and Wrecker Contract Recap (06/30/2015-12/31/2020)

	Brown & Brown Wrecker Contract#973430	Statewide Wrecker Service South inc Contract#973431	South Dekalb Towing and Transport Inc Contract#973442	S&W Services of Atlanta Inc. Contract#973429
3rd Quarter	\$10,692.00	\$18,270.00	\$8,982.00	\$5,832.00
4th Quarter	\$15,138.00	\$18,054.00	\$10,782.00	\$4,896.00
County Tows	\$0.00	-\$34,301.00	-\$250.00	-\$3,833.00
2015 Total	\$25,830.00	\$2,023.00	\$19,514.00	\$6,895.00
1st Quarter	\$15,192.00	\$16,884.00	\$12,636.00	\$4,680.00
2nd Quarter	\$14,191.00	\$16,885.00	\$14,868.00	\$6,192.00
3rd Quarter	\$14,923.00	\$15,138.00	\$14,076.00	\$5,436.00
4th Quarter	\$15,048.00	\$18,270.00	\$14,238.00	\$7,542.00
County Tows	-\$341.00	-\$7,243.00	\$0.00	-\$63,350.00
2016 Total	\$59,013.00	\$59,934.00	\$55,818.00	-\$39,500.00
1st Quarter	\$16,597.00	\$18,234.00	\$13,050.00	\$8,208.00
2nd Quarter	\$18,725.00	\$17,712.00	\$15,300.00	\$6,102.00
3rd Quarter	\$13,883.00	\$16,578.00	\$14,454.00	\$6,210.00
4th Quarter	\$16,562.00	\$19,260.00	\$14,076.00	\$5,166.00
County Tows	\$0.00	-\$10,028.00	\$0.00	-\$139,118.00
2017 Total	\$65,767.00	\$61,756.00	\$56,880.00	-\$113,432.00
1st Quarter	\$16,201.00	\$18,270.00	\$13,536.00	\$6,660.00
2nd Quarter	\$14,094.00	\$17,514.00	\$12,636.00	\$4,878.00
3rd Quarter	\$15,949.00	\$16,722.00	\$12,240.00	\$6,624.00
4th Quarter	\$13,014.00	\$18,558.00	\$13,860.00	\$5,976.00
County Tows	-\$125.00	-\$18,710.00	-\$300.00	-\$159,838.00
2018 Total	\$59,133.00	\$52,354.00	\$51,972.00	-\$135,700.00
1st Quarter	\$13,392.00	\$18,378.00	\$13,446.00	\$6,678.00
2nd Quarter	\$12,564.00	\$18,072.00	\$14,724.00	\$7,344.00
3rd Quarter	\$10,775.00	\$16,002.00	\$13,698.00	\$6,714.00
4th Quarter	\$13,428.00	\$17,550.00	\$13,932.00	\$5,834.00
County Tows	-\$275.00	-\$5,092.00	\$0.00	-\$203,037.00
2019 Total	\$49,884.00	\$64,910.00	\$55,800.00	-\$176,467.00
1st Quarter	\$11,646.00	\$16,596.00	\$14,400.00	\$7,326.00
2nd Quarter	\$6,354.00	\$11,340.00	\$13,338.00	\$5,184.00
3rd Quarter	\$8,263.00	\$14,589.00	\$10,944.00	\$4,680.00
4th Quarter	\$10,314.00	\$15,912.00	\$12,780.00	\$3,150.00
County Tows	\$0.00	-\$2,128.00	\$0.00	-\$133,877.00
2020 Total	\$36,577.00	\$56,309.00	\$51,462.00	-\$113,537.00
1st Quarter				
2nd Quarter				
3rd Quarter				
4th Quarter				
County Tows	\$0.00			
2021 Total	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$296,204.00	\$297,286.00	\$291,446.00	-\$571,741.00

Contract Net

\$313,195.00

***Based on items tied to contract*

County Tows	\$1,095,041.00
Revenue	-\$781,846.00
	<u>\$313,195.00</u>