

MEMORANDUM

Finance, Audit and Budget Committee (FAB): Purpose--The Finance, Audit and Budget Committee will have the authority to review the CEO's proposed annual budget and make recommendations for budgetary allocations to departments, millage rate adjustments and review of revenue funds projections; Oversee DeKalb County's financial and reporting practices including debt service practices and credit ratings. This Committee will provide for and review DeKalb's external audit and provide input for the internal audit and the Chief Audit Executive pursuant to the Organizational Act and HB599 respectively.

General departments and areas:

Budget,

Finance,

Internal Audit,

Property Appraisal,

Purchasing,

Constitutional Offices:

Tax Commissioner,
Sheriff,
District Attorney,
Solicitor-General,
Superior Court,
Clerk of Superior Court,
State Court,
Public Defender,
Probate Court,
Magistrate Court,
Juvenile Court,
Child Advocate' s Office.

(Any other relevant authorities)

Jessica Blair-Muhammad - Lead Analyst

Employee Relations and Public Safety (ERPS): Purpose--The Employee Relations and Public Safety Committee will have the authority to review and recommend best practices and policy formulation toward the maintenance of a fiscally sustainable and attractive system of benefits for all employees. The employee benefit plan review shall also incorporate regulatory and demographic trends that positively impact the county's programs. The Committee shall review efforts to maintain the quality and integrity of countywide fire and rescue and emergency medical services. The Committee shall also evaluate the police needs for a financially sustainable system in a changing service delivery environment to assure the provision of primary enforcement and non-basic services for unincorporated DeKalb County.

General departments and areas:

Human Resources,

Health Benefits,

Pension,

Risk Management,

Wellness,

Public Safety,

Animal Enforcement Services,

Police,

Fire & Rescue Services,

E-911,

Medical Examiner,

Emergency Management

(Any other relevant authorities)

Marcus Allen - Lead Analyst

Planning and Economic Development and Community Services (PECS): Purpose--The Planning and Economic Development Committee will have the authority to review and recommend policy for all of the county's planning functions; also for the coordination of services to provide a robust multifaceted community development program. The committee will also provide oversight of the county's economic development initiatives including review of the Intergovernmental Agreements with municipalities on Economic Development, Planning, and Service Delivery Strategy.

General departments and areas:

Planning and Development,

Development Authority of DeKalb County (Decide DeKalb),

Human Services,

Workforce Development,

Community Development,

Parks and Recreation,

Library,

Public Health,

Hospital Fund (Grady),

Community Service Board,

Entertainment Commission,

Geographic Information Systems,

Cooperative Extension Service,

DFACS,

DeKalb Housing Authority,

Land Bank Authority,

Beautification Unit,

Code Compliance,

(Any other relevant authorities)

Shannon McGraw - Lead Analyst

County Operations (OPS): Purpose--The County Operations Committee will have the authority to review and recommend actions and policy development related to the CEO's office and BOC's Central staff and Clerk's office and to assure the effective provision of countywide support services to county departments with the associated allocation of costs.

General departments and areas:

Chief Executive Officer,

Chief Operating Officer//Executive Assistant,

Board of Commissioners (BOC),

Facilities Management,

Geographic Information Systems (GIS),

Law,

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DeKalb County Television (DCTV),

Ethics Board,

Citizen Help Center (311),

Voter Registration and Elections (VRE),

Peachtree DeKalb Airport (PDK)

(Any other relevant authorities)

John W. Manson IV - Lead Analyst

Public Works and Infrastructure Committee (PWI): Purpose--The Public Works and Infrastructure Committee will have the authority to review the county's utility and enterprise departments to assure accountability for financially sustainable and effectively delivered services to their ratepayers and stakeholders to include meeting all regulatory mandates. In addition, they will coordinate information and input for MARTA.

General departments and areas:

MARTA,
Public Works,

Roads & Drainage,

Fleet Management,

Sanitation,

Transportation,

Stormwater,

Watershed Management,

(Any other relevant authorities)

Marcus Allen - Lead Analyst