



# PROPOSED CHANGE ORDER REQUEST

*Department of Watershed Management*

Contract Name: Kensington Pump Station and Pipeline Project Date: 8/19/2022

Contractor: Ruby-Collins Inc.  
 Contract Number: 1268898 Contract Amendment Number: 1

Contract Amendment Category:  Cost  Schedule  Scope  Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$2,310,667.00	2/14/2022	685	12/31/2023

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
3/24/2022	365	3/24/2023

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$2,310,667.00	365	3/24/2023	12/31/2023

**Description of Proposed Changes:** Amendment/Change Order No.1 is being proposed in order to provide the contractor Ruby-Collins additional funding to complete the Kensington Pump Station and Pipeline Project to address current supply chain and inflation cost increases. Bids were recieved for this project on April 30, 2021. During this time, supply chain issues have drastically affected material cost beginning in October 2021.

**Justification of Proposed Changes:** Amendment/Change Order No. 1 is being proposed in order to adjust bid pricing for the contract due to supply chain and inflation cost increases for materials, labor and fuel. Prices from vendors have increased from when the original contract price was bid in April 2021. In August of 2021, the County requested the contractors to extend their bids to October 29, 2021. However, cost pressures have been rising at an increasing rate such that the vast majority of the increases have happened between late October 2021 and today, with a particular spike in December 2021 and January 2022. Therefore, DWM is requesting the BOC to approve a cost increase in the amount of \$174,420.29 (approximately 7% increase).

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date as of (8/19/22):	
\$174,420.29	\$2,485,087.29	\$0.00	

**Describe Any Risk Associated With This Change:** DeKalb County will be at risk of having a gap in having a completed Lift station that has been assessed as a necessity to that particular community and namely to address some sewer capacity issues for local residents and business in the immediate area.

**Effect of NOT Approving This Change:** DeKalb County will have an incomplete Lift Station and will continue to have sewer capacity issues in that area. Not approving this timely change will cause the County to issue a task order to another vendor to provide construction services once funding has been exhausted by the current vendor.

**Engineering Manager's Approval:**

- Accepted
- Rejected

Signature: Cassandra Marshall, PMP  
Print Name: Cassandra Marshall  
Date: 09/15/22

Digitally signed by Cassandra Marshall, PMP  
DN: cn=Cassandra Marshall, o=DeKalb County, email=cmarshall@dekalbcounty.com, c=GA

**Watershed Director's Approval:**

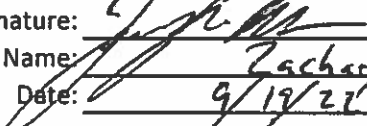
- Accepted
- Rejected

Signature: David Hayes  
Print Name: David Hayes  
Date: 9.15.2022

Digitally signed by David Hayes  
Date: 2022.09.15 16:18:28 -0400

**Chief Operating Officer's Approval:**

- Accepted
- Rejected

Signature:   
Print Name: Zachary L. Williams  
Date: 9/19/22

**Contract Name:** Kensington Pump Station and Pipeline Project

**Contractor:** Ruby-Collins Inc.

**Contract Number:** 1268898