



DeKalb County
GEORGIA

Request for Proposal (RFP) No. 2025-142-RFP Fire Station 5, 16, and 27 Build (Multiyear Contract)

User Department's Recommendation

User Department Name: Department of Fire and Rescue

Recommended Proposer: Cooper & Company General Contractors, Inc.
Name

Project Amount: Total Project Amount: \$26,588,000

Funding:

General Enterprise 3 Digit Fund Code 321 SPLOST Category 321

C Line Item No. (if applicable): _____

Justification:

The total project amount of \$26,588,000 for construction of fire stations 5, 16 & 27 referenced above includes the contractor base bid cost of \$23,120,000 and a 15% contingency of \$3,468,000. The contingency is in place to account for any unforeseen conditions or changes encountered throughout the project. Utilization of contingency has been used on previous projects including Fire Station 7. 15% or \$3,468,000 of the contingency would be included in the contract with the apparent successful respondent (Cooper & Company) to cover unforeseen or additional costs. This contingency is not released until a contingency authorization is submitted by the contractor and a thorough audit and review is performed by SPLOST and the Architect and approved by all parties. The attached PIP budget has been revised to reflect actual numbers, now that they are available. Previously funded amounts for land acquisition and design are included in the PIP budget. Any unused contingency will be released back into the original SPLOST category when construction is complete.

SPLOST Program Management Coordinator: Invest Albaugh

SPLOST Approved Funding Amount: \$26,588,000

SPLOST Category/Description: 2A - Replace Existing Fire Station and Construct New
SPLOST I PROGRAM Fire Stations

Melvin K. Carter Int. Fire Chief 3-30-26
Name, Title Date

[Signature] 3-30-26
Department Director Date

FS 27
104785-80652-541301
1.3-602005
FS 5
104785-80652-541301
1.5-602005
FS 16
104785-80652-541301
1.4-602005