



## SPLOST Project Initiation Package

1. **Date:** May 26, 2021

2. **Project Name and Requesting Department:**

The Department of Recreation, Parks and Cultural Affairs is requesting to use a Cooperative Agreement, Contract #060518-CSC, to improve the gymnasium floor at Exchange Intergenerational Center located at 2771 Columbia Drive, Decatur, Ga. This item is funded through the SPLOST Program Category 3B – Renovate athletic and recreation facilities including but not limited to roofs, shelters and pavilions. This project is estimated at a not to exceed an amount of \$176,295.00.

Chuck Ellis, Director Dept. of Recreation, Parks and Cultural Affairs *Chuck Ellis* Date 5/26/21

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date \_\_\_\_\_

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

This request is to improve the gymnasium floor at Exchange Intergenerational Center. The current project included a diagnostic of the condition of the current flooring system. The work consisted of moisture testing of the floor and underlayment, a survey of existing topography, and clogged/blocked gutters and plumbing lines located on site. After the repairs are made to correct the moisture, the existing floor and underlayment needs to be removed and the new flooring installed. This project is estimated at a not to exceed an amount of \$176,295.00.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

<b>X</b>	<b>a.</b>	<b>Construction</b>
	<b>b.</b>	<b>Renovation/Restorations/Repairs/System Upgrades</b>
	<b>c.</b>	<b>Engineering /Civil/Parks &amp; Special Works</b>



d.	Architectural/Building Renovation
e.	Mechanical/Electrical/Plumbing
f.	Planning Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

This request is to improve the gymnasium floor at Exchange Intergenerational Center.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design		N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$176,295.00	104789.80653.541200.02.1.3.602007	N/A
Procurement of Goods	N/A	N/A	N/A
<b>Total Estimated Cost</b>	<b>\$176,295.00</b>		

Approval Capital and Grants:

Date 5/26/21



**8. Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design	May 2021	December 2022
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	N/A	N/A

**9. Program Manager Action:**

a. Date PM received: **May 26, 2021**

*Ernest A. Haynes* Date 5/26/2021

**10. SEC Action**

a. SEC Action

Approve: *[Signature]* Date 5/26  
 Disapprove: \_\_\_\_\_  
 Defer: \_\_\_\_\_