



MEMORANDUM

To: Mayor and City Council

From: Michael Smith, Public Works Director

Date: June 15, 2026

Subject: **Contract with Wilson Construction Management to Construct Improvements on Mount Vernon Road at Tilly Mill Road**

ACTION

Authorize the Mayor, City Manager, or designee to 1) execute all documents necessary and proper for a \$6,345,044 construction contract with Wilson Construction Management to construct improvements on Mount Vernon Road between Mount Vernon Place and Jett Ferry and 2) allocate funding based on the project budget outlined below.

SUMMARY

The city advertised an invitation to bid ([ITB 26-04](#)) to construct improvements on Mount Vernon Road between Mount Vernon Place and Jett Ferry Road. The scope of the project to be funded by the city includes:

- Left turn lanes for traffic safety and operations on Mount Vernon Road at key intersections including Tilly Mill Road
- Replacing the sidewalk on the north side of Mount Vernon Road with a shared-use path
- Completing the sidewalk on the south side of Mount Vernon Road
- Stormwater drainage and underground detention
- Traffic signal upgrades at Tilly Mill Road
- Lighting and Paving

Additionally, DeKalb County will be funding replacement of the existing 8" water main and a new 16" water main as part of the project.

Nine bids were received and Wilson Construction Management submitted a low bid of \$6,345,044. The estimated project costs and funding sources are as follows:

Cost Item	Estimated Cost
Construction Contract-Roadway	\$4,264,534
Construction Contract- Water Main	\$2,080,510
Construction Contingency-Roadway	\$425,000
Construction Management	\$426,453
Lighting	\$300,000
Materials Testing/QC	\$200,000
Total Estimated Cost Not to Exceed	\$7,696,497

Funding Sources	
SPLOST Project SP1-1804 Mt Vernon at Tilly Mill	\$35,792
SPLOST Project SP124-1804 Mt Vernon at Tilly Mill	\$3,893,036
SPLOST Project SP124-1801 Road Resurfacing ¹	\$604,758
DeKalb County Watershed Management	\$2,080,510
Project 405 Chamblee Dunwoody Georgetown Surplus	\$508,891
SPLOST Transfer from Dormant Projects and/or Reallocation of Future Years in CIP, as necessary ²	\$573,510
Total	\$7,696,497

1- Offset by 2026 Supplemental LMIG funds

2- To be determined as part of upcoming budget process and 5-year CIP Update

The total projected construction schedule is 3 years including gas and water main replacement, overhead utility relocation and roadway construction. Several conditions have been included in the contract to mitigate traffic impacts. In addition to time restrictions on lane closures, the contractor will be required to keep two lanes of traffic open between Mount Vernon Place and Tilly Road during water main installation through a combination of detour onto Mount Vernon Place and construction of a temporary lane on Mount Vernon Road. A financial incentive for early completion has also been added to the contract in addition to liquidated damages for late completion.

RECOMMENDED ACTION

Authorize the Mayor, City Manager, or designee to 1) execute all documents necessary and proper for a \$6,345,044 construction contract with Wilson Construction Management to construct improvements on Mount Vernon Road between Mount Vernon Place and Jett Ferry and 2) allocate funding based on the project budget outlined below.