

AGENDA NOTES

Solicitation Name and #	False Alarm Billing and Tracking Services (City of Brookhaven Contract No. 130415) [Revenue Sharing - Cooperative Agreement]
Procurement Agent Senior	Jennifer Schofield, NIGP-CPP
Solicitation Name, Number and Contract Number of Expiring Contract	False Alarm Billing and Tracking Services (City of Brookhaven Contract No. 130415) [Revenue Sharing - Cooperative Agreement] Superior LLC CPA No. 1241890
Contract Award Amount	<u>\$ 1,450,000.00</u>
Amount Spent to Date on Contract	<u>\$ 561,836.51</u>
Revenue Generated to Date:	<p>Total Revenue Generated: \$1,604,008.52 Total Net Revenue Generated: \$1,016,992.97</p> <p>2021 Revenue Generated: \$ 750,487.78 2021 Net Revenue Generated: \$ 490,348.57</p> <p>2022 Revenue Generated: \$ 452,880.52 2022 Net Revenue Generated: \$ 290,667.67</p> <p>2023 Revenue Generated: \$ 400,640.22 2023 Net Revenue Generated: \$ 235,976.73</p>
Prime Contractor Information and LSBE - Subcontractor	<p><u>Superior, LLC</u> Simon Angove, President/CEO Years in Business: 8 Years Doing Business with DeKalb: 8</p> <p>LSBE Participation: N/A</p>
Attachment	<ul style="list-style-type: none"> • User Department Renewal Form • False Alarm Revenue Recaps