

**AGENDA NOTES**

<b>Solicitation Name and Number</b>	ITB 17-100810 Annual Water and Sewer Construction (Annual with 2 Options to Renew)
<b>Procurement Agent</b>	Michelle Butler
<b>Solicitation Name, Number and Contract Number of expiring/expired contract</b>	<p>ITB 17-100810 Annual Water and Sewer Construction (Annual with 2 Options to Renew)</p> <p>Contract Nos. 1063841 (SD&amp;C, Inc.), 1063844 (GS Construction, Inc.) and 1068774 (RGI/CamKen JV)</p>
<b>Previous Contract Number, Contractor Name and Award Amount</b>	<p align="right">\$151,213,743.00</p> <p>Contract No. 1063844            \$ 9,000,000.00 GS Construction, Inc. - Initial            \$ 9,000,000.00 GS Construction, Inc. - 1<sup>st</sup> Renewal            \$11,000,000.00 GS Construction, Inc. - 2<sup>nd</sup> Renewal            \$ 6,324,125.00 GS Construction, Inc. - Change Order No. 1            \$ 4,947,138.00 GS Construction, Inc. - Change Order No. 2            \$ 0.00 GS Construction, Inc. - Change Order No. 3 (Term Only)            \$ 0.00 GS Construction, Inc. - Change Order No. 4 (Term Only)  <u>\$ 8,000,000.00</u> GS Construction, Inc. - Change Order No. 5            \$48,271,263.00 – Total</p> <p>Contract No. 1063841            \$9,000,000.00 SD&amp;C, Inc. - Initial            \$9,000,000.00 SD&amp;C, Inc. - 1<sup>st</sup> Renewal            \$8,000,000.00 SD&amp;C, Inc. - 2<sup>nd</sup> Renewal            \$4,351,784.00 SD&amp;C, Inc. - Change Order No. 1            \$6,245,527.00 SD&amp;C, Inc. - Change Order No. 2            \$ 0.00 SD&amp;C, Inc. - Change Order No. 3 (Term Only)            \$ 0.00 SD&amp;C, Inc. - Change Order No. 4 (Term Only)  <u>\$8,000,000.00</u> SD&amp;C, Inc. - Change Order No. 5            \$44,597,311.00 – Total</p> <p>Contract No. 1068774            \$9,000,000.00 - RGI/CamKen JV - Initial            \$9,677,049.75 - RGI/CamKen JV - Change Order No. 1            \$ 9,000,000.00 RGI/CamKen JV - 1<sup>st</sup> Renewal            \$11,000,000.00 RGI/CamKen JV - 2<sup>nd</sup> Renewal            \$ 3,206,280.25 RGI/CamKen JV - Change Order No. 2            \$ 6,142,444.00 RGI/CamKen JV - Change Order No. 3            \$ 2,319,395.00 RGI/CamKen JV - Change Order No. 4  <u>\$ 8,000,000.00</u> RGI/CamKen JV - Change Order No. 5            \$58,345,169.00 - Total</p>

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<p><b>Previous Amount Spent on Expiring/Expired Contract</b></p>	<p align="right">\$135,172,634.14</p> <p>GS Construction, Inc. - \$44,759,147.86  SD&amp;C, Inc. - \$38,859,870.47  RGI/CamKen JV - \$51,553,615.81</p>
<p><b>Prime Contractor Information and LSBE – Subcontractor</b></p>	<p><b>GS Construction, Inc. (Prime)</b>  Alessandro Salvo, CEO Years In Business: 26  Years Doing Business With DeKalb: 12</p> <p><u>KC Trucking, Inc. (LSBE-DeKalb) 10%</u>  Keith Chang, Owner  6915 Dalehallow Drive, Lithonia, GA 30038  Years In Business: 27  Years Doing Business With DeKalb: 0 [as a Prime]  <i>Trucking &amp; Hauling</i>  Amount Spent: \$1,733,805.55</p> <p><u>Lori’s Transportation &amp; Excavation, LLC (LSBE-MSA) 10%</u>  Lori Marxmiller, Owner  2475 Northwinds, Pkwy., Suite 200, Alpharetta, GA 30009  Years In Business: 17  Years Doing Business With DeKalb: 8  <i>Paving &amp; Resurfacing Services</i>  Amount Spent: \$1,413,238.02</p> <p><u>Metals &amp; Materials Engineers, LLC (LSBE - DeKalb) 5%</u>  Barry Bennett, Owner  2171 West Park Court, Suite I, Stone Mountain, GA 30087  Years In Business: 21  Years Doing Business With DeKalb: 18  <i>Water Meter Installation and CCTV Inspections</i>  Amount Spent: \$69,976.88</p> <p><b>SD&amp;C, Inc. (LSBE-DeKalb Prime)</b>  Anthony Adibe, President Years In Business: 25  Years Doing Business With DeKalb: 18</p> <p><u>T&amp;J Industries Development &amp; Contracting, Inc. (LSBE- DeKalb) 40%</u>  Kenya Simmons, President  4600 Cleveland, Road, Lithonia, GA 30038  Years In Business: 19  Years Doing Business With DeKalb: 8  <i>Water and Sewer Pipe Replacement</i>  Amount Spent: \$23,175,434.45</p>

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	<p><b>RGI/CamKen JV (LSBE-DeKalb Prime)</b> Shelitha R. Robertson, CEO 3440 Oakcliff Road, Suite 112, Doraville, GA 30040 Years in Business: 21 (RGI - joint venture managing member) Years Doing Business with DeKalb: 6</p> <p><u>DD Sewer Inspection Services, LLC (LSBE-DeKalb) 20%</u> Derron Donaldson, Owner 408 Colchester Drive, Stone Mountain, GA 30088 Years In Business: 11 Years Doing Business With DeKalb: 5 <i>CCTV Sewer lines inspection, Storm Drain</i> Amount Spent: \$0.00</p> <p><u>Mechanical Jobbers Marketing, Inc. (LSBE-DeKalb) 0.00265%</u> Jerry Trevino, President 6691 Tribble Street, Lithonia, GA 30058 Years In Business: 46 Years Doing Business With DeKalb: 17 <i>Wastewater Treatment/Repair, Coatings, Masonry &amp; Sandblasting</i> Amount Spent: \$0.00</p>
<b>Attachments</b>	User Department Change Order Request No. 6 (GS Construction, SD&C, RGI/CamKen JV)