



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Agenda Item

File ID: 2025-0876

Substitute Agenda

8/12/2025

Public Hearing: YES ☐ NO ☒

Department: Recreation, Parks and Cultural Affairs

### **SUBJECT:**

#### **Commission District(s):**

To authorize a change of the fee/deposit schedule (Part 2 of 2) used to reserve RPCA's facilities.

**Information Contact:** Chuck O. Ellis

**Phone Number:** 404-371-2711

### **PURPOSE:**

To consider authorizing a change of the fees and deposits (Part 2 of 2) used to reserve RPCA's facilities in DeKalb County.

### **NEED/IMPACT:**

To change revenue to better align with the county's adopted Park and Recreation Master Plan for 2021-2031.

### **FISCAL IMPACT:**

Positive impact varies depending on the facility. Please review the proposed new schedule attached.

### **RECOMMENDATION:**

To authorize the COO to change the fee/deposit schedule (Part 2 of 2) of RPCA through-out DeKalb County.



Department of Parks, Recreation & Cultural Affairs  
Fees Analysis – Part 2 of 2  
2025

## **Comprehensive Fee Recommendations 2025**



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Fees Adjustment- Part 2 of 2

**LEGEND**

Blue Print	CURRENT RATE
Red Print	PROPOSED RATE
Black Print	NO CHANGE

**Additional fee of \$25 for non-DeKalb Residents**

## Comprehensive Fee Recommendations 2025

2025 Recreation, Parks & Cultural Affairs Proposed Fees		
Activity	Current Rate	Proposed Rate
<b>RECREATION CENTER PROGRAMS</b>		
<b>*Additional \$25 non-resident fee will apply</b>		
Program	Current	Proposed
Summer Camp	\$66 per child	\$75 1st child \$70 each add'l sibling \$66 per child/week (qualified discount)
Mini Camps	\$10 per day	\$15 per child/day \$15 each add'l sibling \$10 per child/day (qualified discount)
Instructional Basketball	\$25 per child	\$35 per child \$35 each add'l sibling \$25 per child/season (qualified discount)
Instructional Classes	0	\$25
After School Program	\$37 per wk/Primary Child \$37 per wk/ each Sibling	\$45 per wk/ Primary child \$40 per wk/ each sibling \$37 per child (qualified discount)
<b>CULTURAL AFFAIRS/ PORTER SANFORD III PERFORMING ARTS CENTER</b>		



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	<b>Main Theater</b>	
	<b>Event Performance 5 hours (Mon-Thurs.)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	<b>\$450</b>	<b>\$700</b>



## Department of Parks, Recreation & Cultural Affairs

### Fees Analysis

2025

Fees Adjustment- Part 2 of 2

Private Rate (Private Users and non-formal organizations)	\$495	\$900
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$800	\$1,800
	<b>Event Performance 5 hours (Fri. - Sun.)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$600	\$1,175
Private Rate (Private Users and non-formal organizations)	\$660	\$1,350
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$1,050	\$2,000
	<b>Event Performance 10 hours (Mon-Thurs.)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$900	\$1,100
Private Rate (Private Users and non-formal organizations)	\$990	\$1,300
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$1,585	\$2,000

	<b>Event Performance 10 hours (Fri.-Sun.)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$1,100	\$1,400
Private Rate (Private Users and non-formal organizations)	\$1,210	\$1,500
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$1,935	\$2,200
	<b>Set-up/Rehearsal 4 hours (Mon-Thurs.)</b>	
Non-Profit Rate (Governments,	\$150	\$200



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Schools, Churches, Community Service)		
<b>Private Rate</b> (Private Users and non-formal organizations)	<b>\$165</b>	<b>\$225</b>
<b>Corporate Rate</b> (Corporate: Profit oriented companies, associations, and/or businesses)	<b>\$265</b>	<b>\$290</b>
	<b>Set-up/Rehearsal 4 hours (Fri. - Sun.)</b>	
<b>Non-Profit Rate</b> (Governments, Schools, Churches, Community Service)	<b>\$200</b>	<b>\$225</b>
<b>Private Rate</b> (Private Users and non-formal organizations)	<b>\$220</b>	<b>\$245</b>
<b>Corporate Rate</b> (Corporate: Profit oriented companies, associations, and/or businesses)	<b>\$350</b>	<b>\$375</b>

	<b>Black Box</b>	
	<b>Event Performance 5 hours (Mon-Thurs.)</b>	
<b>Non-Profit Rate</b> (Governments, Schools, Churches, Community Service)	<b>\$250</b>	<b>\$450</b>
<b>Private Rate</b> (Private Users and non-formal organizations)	<b>\$265</b>	<b>\$500</b>
<b>Corporate Rate</b> (Corporate: Profit oriented companies, associations, and/or businesses)	<b>\$435</b>	<b>\$550</b>
	<b>Event Performance 5 hours (Fri-Sun)</b>	
<b>Non-Profit Rate</b> (Governments, Schools, Churches, Community Service)	<b>\$375</b>	<b>\$650</b>
<b>Private Rate</b> (Private Users and non-formal organizations)	<b>\$410</b>	<b>\$725</b>
<b>Corporate Rate</b> (Corporate: Profit oriented companies, associations, and/or businesses)	<b>\$650</b>	<b>\$985</b>
	<b>Event Performance 10 hours (Mon-Thurs.)</b>	



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Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$375	\$525
Private Rate (Private Users and non-formal organizations)	\$410	\$650
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$655	\$1,080
	<b>Event Performance 10 hours (Fri - Sun)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$500	\$650
Private Rate (Private Users and non-formal organizations)	\$550	\$800
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$880	\$1,130
	<b>Set-up/Rehearsal 4 hours (Mon. - Thur.)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$85	\$110
Private Rate (Private Users and non-formal organizations)	\$90	\$115
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$145	\$170
	<b>Set-up/Rehearsal 4 hours (Fri. - Sun.)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$125	\$150
Private Rate (Private Users and non-formal organizations)	\$135	\$160
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$215	\$240

	<b>Lobby</b>	
	<b>Event Performance per hour (Mon.–Thurs.)</b>	

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Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$85	\$150
Private Rate (Private Users and non-formal organizations)	\$90	\$200
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$135	\$300
	<b>Lobby</b>	
	<b>Event Performance per hour (Fri-Sun)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$120	\$200
Private Rate (Private Users and non-formal organizations)	\$130	\$250
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$220	\$350
	<b>Exhibit</b>	
	<b>4-hour min (Mon-Thurs.)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$75	\$100
Private Rate (Private Users and non-formal organizations)	\$80	\$110
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$120	\$140
	<b>Exhibit 4-hour min (Fri – Sun.)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$130	\$140
Private Rate (Private Users and non-formal organizations)	\$150	\$160
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$210	\$220
	<b>Classrooms</b>	
	<b>Event per hour (Mon-Thurs.)</b>	



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Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$50	\$70
Private Rate (Private Users and non-formal organizations)	\$65	\$74
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$85	\$112
	<b>Classrooms (Fri – Sun.)</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$50	\$65
Private Rate (Private Users and non-formal organizations)	\$65	\$80
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)	\$90	\$100
	<b>Amphitheater</b>	
Non-Profit Rate (Governments, Schools, Churches, Community Service)	\$1,600	\$2,500 for the day 9:00 am to 9:00 pm
Private Rate (Private Users and non-formal organizations)		
Corporate Rate (Corporate: Profit oriented companies, associations, and/or businesses)		
Technical	0	\$350 per person/ per day
	<b>Technical, Equipment and Staff Fees</b>	
Concessions	\$175	\$200
Catering Kitchen	\$200	\$210
Grand Piano	\$250	\$260
Baby Grand Piano	\$150	\$160
Spotlight	\$25	\$35
Wireless Microphone	\$30	\$40
Projector System- (screen included)	\$100	\$150
68" Lobby Monitor	\$100	\$150
Orchestra Shell	\$200	\$200
Marquee Advertising Fee	\$75	\$125
Single Day Alcohol Permit	\$75	\$85



## Department of Parks, Recreation & Cultural Affairs

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Choral Risers-(5 available)	\$175	\$185
60" Table (Round)	\$12	\$20
30" x 96" Table	\$7	\$15
Chair	\$1	\$5
Box office/ Will Call	\$150	\$160
Cleaning Fee	\$250	\$300
Highboy/Lowboy Tables	\$12	\$15
Podium w/microphone	0	\$35
Pipe/Drape	0	\$50
Red Carpet	0	\$50
Tech Fee	\$25/hour	\$35/hour
Admin Fee	\$125	\$150
	<b>ELECTED OFFICIALS/ INTERNAL DEPARTMENTS</b>	
Venue Fee	0	\$500
Cleaning Fee	0	\$300
Set-up/Break-down Fee	0	\$100
Community Meeting Room	0	\$0