

FY24 Budget Detail Worksheet Request - DBHDD MOA Grant Funds

Court Name DeKalb County Adult Felony Drug Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel		
Contract Services	DBHDD MOA funds for DeKalb County	\$197,500
Drug Testing Supplies		
Supplies /Other Costs		
Equipment		
In State Training and Travel		
Transportation Funding		
Total Budget Request:		\$197,500

Match: Not Required.

Funding Committee Notes: Please see special conditions.
Funds must be used for direct participant services or court coordination.