



## SPLOST Project Initiation Package

1. **Date:** July 2, 2023

2. **Project Name and Requesting Department:**

The Department of Public Works Transportation Division will work with the Purchasing Department to provide contract documents for construction and installation of a traffic signal beacon and associated curb, sidewalk and signage and stripping work on Flowers Road. Funding for this project has been identified in SPLOST Category 1D – Transportation Enhancements which include, but are not limited to, intersection upgrades, widening of narrow lanes, and improvements to roadway alignment, safety lighting, and sight distance. The total amount of SPLOST funds shall not exceed \$100,000.00.

David Pelton, Deputy Director, Transportation David Pelton Digitally signed by David Pelton  
Date: 2023.07.11 11:59:00 -04'00' Date \_\_\_\_\_

Richard W. Lemke, Director, Department of Public Works Richard W. Lemke Digitally signed by Richard W. Lemke  
Date: 2023.07.11 12:24:49 -04'00' Date \_\_\_\_\_

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO NA Date \_\_\_\_\_

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

This need addresses a safety project for construction and installation of a traffic signal beacon and associated curb, sidewalk and signage and stripping work on Flowers Road

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

<b>X</b>	<b>a.</b>	<b>Construction &amp; Installation</b>
	<b>b.</b>	<b>Renovation/Restorations/Repairs/System Upgrades</b>
	<b>c.</b>	<b>Engineering</b>
	<b>d.</b>	<b>Architectural/Building Renovation</b>



e.	Mechanical/Electrical/Plumbing
f.	Transportation Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

Construction and installation of a traffic signal beacon and associated curb, sidewalk and signage and stripping work on Flowers Road.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)**

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$100,000.00	104783-80651-541401-4.1.6-602006	
Procurement of Goods	N/A	N/A	N/A
<b>Total Estimated Cost</b>	<b>\$100,000.00</b>		

Approval Capital and Grants: \_\_\_\_\_

Date 7.3.23



**8. Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	August 2023	January 2024

**9. Program Manager Action:**

a. Date PM received:

July 2, 2023

b. PM Recommendation:

Proceed to Purchasing to Advertise Construction

Ernest Slaughter, Program Management Coordinator

*Ernest Slaughter* Date 7-11-2023

**10. SEC Action**

a. SEC Action

Approve: *[Signature]*

Date 7-13-23

Disapprove: \_\_\_\_\_

Defer: \_\_\_\_\_