



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2018-2816

Substitute

12/4/2018

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): 1& 6

CO – Change Order No. 2 to Contract No. 1038278 for Runway 21L Engineered Materials Arresting System (EMAS) Project at DeKalb Peachtree Airport (Airport). This contract consists of the installation of an EMAS on Runway 21L Approach End to address the safety area limits required by the Federal Aviation Administration guidelines and the approved Airport Layout Plan. Amount Not To Exceed: \$584,730.83.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

Awarded by the BOC on November 7, 2016 for an amount not to exceed \$5,598,888.00. On December 5, 2017, the BOC approved Change Order No.1 for an amount not to exceed \$1,269,903.00 and extended the contract's expiration date to December 31, 2018. The project has been delayed due to unforeseen circumstances and weather conditions. This request is for additional funding of \$584,730.83 and to extend the contract expiration date to March 31, 2019 in order to complete the project.

RECOMMENDATION:

Recommend approval of Change Order No. 2 to extend the contract expiration date to March 31, 2019 with:

Astra Group, Inc., 300 Churchill Ct., Woodstock, GA 30188

Amount Not To Exceed: \$584,730.83.

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

- | | |
|------------------------------|----------------------------|
| 1. DBE Participation: | 13.09% |
| 2. Contract Effective Date: | November 7, 2016 |
| 3. Contract Expiration Date: | December 31, 2018 |
| 4. Amount Spent To Date: | \$3,646,084.58 |
| 5. Funding: | Capital Projects (Airport) |

AGENDA NOTES

Solicitation Name and Number	Runway 21L Engineered Materials Arresting System (EMAS) Project at the DeKalb Peachtree Airport ITB – 17-100890
Procurement Agent	Phyllis A. Head
Date Solicitation bid prices expires. (Indicate if vendor has agreed to extend bid date/prices. Include new date.)	N/A
Solicitation Name, Number and Contract Number of expiring/expired contract (If no previous contract, please indicate N/A)	Runway 21L Engineered Materials Arresting System (EMAS) Project at the DeKalb Peachtree Airport CPA 1038278 Astra Group
Expiring Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)	Total: \$6,898,791.00 \$5,598,888.00 – Initial Award \$1,269,903.00 – Change Order No. 1
Previous Amount Spent on Expiring Contract (If multiple award, List Amount Spent per Contract and include Total Amount Spent)	Total: \$3,646,084.58 Refer to Attached "PDK Airport EMAS Construction Contract"
Prime Contractor Information and LSBE – Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County) (LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/Contracts and Amounts with DeKalb County)	<u>Astra Group, Inc – Prime</u> Andrew Lindsey, President Years in Business: 23 Years Doing Business with DeKalb: 13 DBE Participation: 13.09% Grier Brothers 7.5% 3370 Welcome All Road Atlanta, GA 30331 Services: Hauling and Trucking Bonn- J Contracting 5.59% 2596 Curryville Road Chuluota, FL 32766 Services- MSE Retaining Walls
Attachments	Change Order Request PDK Airport EMAS Construction Contract

DeKalb County
 Department of Purchasing and Contracting
 Change Order Request Form REVISED FOR SUBSTITUTE AGENDA ITEM

User Department: Airport From: Phyllis A. Head
 ITB No.: 16-100760 Title: Procurement Manager
 Effective Date: 04/17/17 Expiration Date: 12/31/2018
 Contract APPROVED Amount: ~~\$5,598,888.00~~ ^{36,868,791.00} *PH*

Contractor(s)	Contract No.	Amount Spent
Astra Group, Inc.	1038278	\$3,646,084.58

Total Amount Spent to Date:
 \$3,646,084.58
 Refer to Attached Sheet, "PDK Airport EMAS Construction Contract," for Revised Contract Amount.

User Department Recommendation:

The Airport desires to extend the term of the contract until March 31, 2019.
 The Airport desires to add additional funding in the amount of \$584,730.83.

Justification:

The project has been delayed due to unforeseen circumstances and weather conditions and extension until March 31, 2019, is needed. Requesting to increase contract amount due to additional labor costs in order to complete the project within the revised contract term.

[Handwritten Signature]

11/15/18

Department Director Signature

Date

Funding: General Enterprise 3 Digit Fund Code _____
 CIP Award 601660

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

[Handwritten Signature: Phyllis A. Head]

11/15/18

Purchasing and Contracting Signature

Date

PDK Airport EMAS Construction Contract

Original Contract Amount	\$	5,598,888.00
Change Order #1	\$	1,269,903.00
Change Order #2	\$	584,730.83
Total	\$	7,453,521.83

Contract Amount spent to date:

PayApp1	\$	325,147.14	
PayApp2	\$	381,737.54	
PayApp3	\$	86,239.76	
PayApp4	\$	202,246.10	
PayApp5	\$	70,470.39	
PayApp6	\$	413,701.14	
PayApp7	\$	83,381.02	
PayApp8	\$	27,512.81	
PayApp9	\$	34,464.91	
PayApp10	\$	65,843.67	
PayApp11	\$	61,528.24	
PayApp12	\$	142,077.03	
PayApp13	\$	89,902.61	*
PayApp14	\$	734,021.24	*
PayApp15	\$	927,810.98	*
Total	\$	3,646,084.58	
PayApp16 Oct	\$	1,433,480.89	
PayApp17 Nov	Projected	\$ 1,500,000.00	
PayApp18 Dec	Projected	\$ 400,000.00	
PayApp19 Jan	Projected	\$ 405,205.10	Reconciliation
Total	\$	7,384,770.57	

