

ITB 21-101413, Sidewalks and Roadways (Multiyear)

User Department's Recommendation

User Department Name: Recreation, Parks and Cultural Affairs

Recommended Bidder(s):

- | | | |
|------------|---------------------|--|
| 1. Vendor: | <u>DAF Concrete</u> | Amount: \$ <u>619,144.33 SPLOST \$250,000 RPCA</u> |
| 2. Vendor: | <u>Autaco</u> | Amount: \$ <u>619,144.33 SPLOST \$250,000 RPCA</u> |
| 3. Vendor: | <u>SD&C</u> | Amount: \$ <u>619,144.33 SPLOST \$250,000 RPCA</u> |
| 4. Vendor: | _____ | Amount: \$ _____ |

meets our approval.

Total Project Amount This Term: \$1,857,433.00 SPLOST | \$750,000 RPCA

Funding:

General Enterprise 3 Digit Fund Code 320
 CIP Line Item No. (if applicable): _____ SPLOST - Category 3E

Justification:

RPCA recommends DAF Concrete, Autaco, and SD&C to perform re-surfacing projects for sidewalk and roadway projects within DeKalb County Parks. The three vendors are considered the lowest, responsive and responsible bidders.

SPLOST Program Management Coordinator: *Arvest Alampster*
 SPLOST Approved Funding Amount: \$ 1,569,228
 SPLOST Funding Line Item: 104789-80653-541200-05.1.7-602007
 SPLOST Allocation Agenda Item/Date: 12-2-2021

Name, Title Date

Clayton D. Ellis 12/6/21
Department Director Date



ITB 21-101413, Sidewalks and Roadways (Multiyear)

User Department's Recommendation

User Department Name: Roads & Drainage

Recommended Bidder(s):

- 1. Vendor: DAF Concrete Amount: \$ 133,334
- 2. Vendor: SD&C Amount: \$ 133,333
- 3. Vendor: Autaco Development Amount: \$ 133,333
- 4. Vendor: _____ Amount: \$ _____

meets our approval.

Total Project Amount This Term: \$400,000

Funding: General Enterprise 3 Digit Fund Code 271
 CIP Line Item No. (if applicable): _____ SPLOST – Category _____

Justification:

SPLOST Program Management Coordinator: _____

SPLOST Approved Funding Amount: \$ _____

SPLOST Funding Line Item: _____

SPLOST Allocation Agenda Item/Date: _____



 Name, Title Date

Peggy V. Allen December 3, 2021
 Department Director Date



ITB 21-101413, Sidewalks and Roadways (Multiyear)

User Department's Recommendation

User Department Name: Public Works - Transportation

Recommended Bidder(s):

- | | |
|--------------------------------------|-----------------------------|
| 1. Vendor: <u>SD& C, Inc.</u> | Amount: \$ <u>1,100,000</u> |
| 2. Vendor: <u>DAF Concrete</u> | Amount: \$ <u>1,100,000</u> |
| 3. Vendor: <u>Autaco Development</u> | Amount: \$ <u>1,100,000</u> |
| 4. Vendor: _____ | Amount: \$ _____ |

meets our approval.

Total Project Amount This Term: \$3,300,000

Funding:

General Enterprise 3 Digit Fund Code 320
 CIP Line Item No. (if applicable): _____ SPLOST – Category 1C

Justification:

SD&C, Inc., DAF Concrete, and Autaco Development are lowest responsive and responsible bidders. Anticipated funding is \$3,000,000 from SPLOST Category 1C and \$300,000 from HOST and other CIP funds.

SPLOST Program Management Coordinator: *Ernest Albaugh*

SPLOST Approved Funding Amount: \$ 3,000,000.00

SPLOST Funding Line Item: 104783.80651.541401.3.3.5.602006

SPLOST Allocation Agenda Item/Date: 12-7-2020

Name, Title Date

David Pelton
Digitally signed by David Pelton
 Date: 2021.12.03 11:52:53
 -0500

 Department Director Date