



## SPLOST Project Initiation Package

1. **Date:** June 13, 2019

2. **Project Name and requesting Department:**

Invitation to Bid (ITB) No. 18-101031 for construction of the South River Trail - Phase V (P.I. #0009029) shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County for construction.

Rick Lemke, Director Public Works Department

Date 6-17-19

3. **Authorized Department Head:**

Approved: Ted Rhinehart, Deputy COO

Date 6/17/19

Approved: Chief Jack Lumpkin, Deputy COO

Date \_\_\_\_\_

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager

Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

This project will extend the existing South River Trail approximately 2.2 miles from the Georgia State University – Perimeter College Campus to Waldrop Road. The proposed 12 foot wide trail is mostly concrete, but includes sections of wooden boardwalk and two steel truss bridges. This project is funded from SPLOST Category 1B.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

X	a.	<b>New Construction (Trails)</b>
	b.	<b>Renovation/Restorations/Repairs/System Upgrades</b>
	c.	<b>Engineering /Civil/Parks &amp; Special Works</b>
	d.	<b>Architectural/Building Renovation</b>
	e.	<b>Mechanical/Electrical/Plumbing</b>
	f.	<b>Planning Study</b>
	g.	<b>Procurement of Goods Only</b>
	h.	<b>Others</b>



- b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

The South River Trail Phase V project will extend the South River Trail from its current end at Panthersville Road to Waldrop Road. The total value of the federal construction funding is \$1,820,000 and will be provided to DeKalb County on a reimbursable basis through the Georgia Department of Transportation. DeKalb County is responsible for providing a 20 percent match and for fully funding any costs above the budgeted amount. The county match for construction is from Category 1B in the SPLOST Program.

- c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) – who; No
- Right of way or land acquisition required: No
- Environmental and permits required: No
- Utility design or coordination: No

7. **Proposed Budget** ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	N/A	N/A	N/A
Right of Way/Land Acquisition (Including land Improvements, Relocation, Demolition, and Acquisition Fees)	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction			
a. SPLOST Funding	\$2,065,998	SPLOST – 320- 104783-80651- 541401-02.3.3 602006	GDOT - \$1,8680,000.00
b. GDOT Funding:	\$1,820,000		
c. Material Testing	\$20,000		
Procurement of Goods	Construction Related Services	N/A	N/A
Total Estimated Cost	\$3,905,998.00		

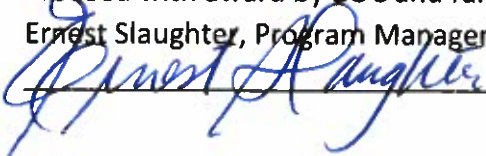
Approval Capital and Grants:



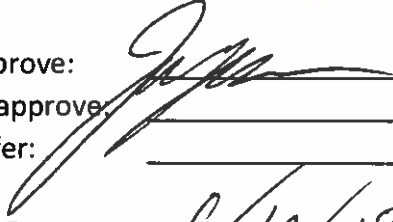
**8. Expected start and finish dates:**

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	July, 2019	December, 2020

**9. Program Manager Action:**

- a. Date PM received: June 13, 2019
- b. PM Recommendation: Proceed with award by BOC and funding approval.  
 Ernest Slaughter, Program Management Coordinator  
 Date 6/18/19

**10. SEC Action**

- a. SEC Action
  - Approve:  \_\_\_\_\_
  - Disapprove: \_\_\_\_\_
  - Defer: \_\_\_\_\_
- b. SEC Action Date: 6/19/19 \_\_\_\_\_