



DeKalb County
Roads and Drainage Division
Public Works Department
Peggy V. Allen, Deputy Director, PW

Chief Executive Officer
 Michael Thunmond
Board of Commissioners

District 1
 Robert Patrick

District 2
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District 3

District 4
 Steve Bradshaw

District 5
 Mereda Davis Johnson

District 6
 Edward "Ted" Terry

District 7

MEMORANDUM

November 4, 2024

TO: Michelle Butler, Chief Procurement Officer | Purchasing & Contracting

THROUGH: Zachary L. Williams, COO
 Rick Lemke, Public Works Director

Richard W. Lemke

Digitally signed by Richard W. Lemke
 Date: 2024.11.04 16:23:08 -05'00'

FROM: Peggy V. Allen, DDPW, Roads and Drainage

SUBJECT: Proposed Amendment/Change Order No. 4 to DeKalb CPA 1295610 – HEH Paving, Inc. (ITB No. 21-101447 - LMIG 2021 Road Resurfacing Projects (365-Day Contract))

Original Contract Term and Dollar Amount: October 13, 2022 through October 31, 2023 and \$12,729,048.82

Previous Changes to the Dollar Amount: Change Order No. 1 added \$2,164,059.29; Change Order No. 2 without funding; and Change Order No. 3 without funding

Previous Changes to the Term: Change Order No. 1 Extended 2 months to December 31, 2023; Change Order No. 2 Extended 8 months to August 31, 2024; and Change Order No. 3 Extended 4 months to December 31, 2024

Current Cumulative Contract Term and Dollar Amount: Ends December 31, 2024 and \$14,893,108.11

Proposed Contract Term and Dollar Amount: Extend term 6 months to June 30, 2025 and use of the \$5,315,481.51 Georgia Department of Transportation (GDOT) 2024 LMIG Supplemental Grant.

Detailed Description of Requested Changes: R&D requests a contract term Extension through June 30, 2025 and use of the GDOT 2024 LMIG Supplemental Grant for \$5,315,481.51 in support of the County's Worse First Resurfacing criteria. Grant Acceptance was approved by the BOC on August 13, 2024 (2024-0808). It is separately allocated from the normal GDOT LMIG grant; and no SPLOST County match is required.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:

This Change Order No. 4 term extension request and Supplemental Grant funds will allow the contractor adequate time to complete the county's roadway resurfacing project work criteria. (See attached List of Roadways that consists of nine (9) roadway segments totaling 4.9 miles).

Project work will be procured via CPA-1295610/HEH Paving (LMIG 2021, ITB No. 21-101447)). This contract's previous Change Orders Nos. 1, 2 and 3 included time extensions and additional funding needs due to the 8-month delay in start of work, lost workdays due to inclement rain my and hot weather during paving seasons, and a price increase for labor and materials warranted by increase in market.

Attachment

cc: Crystal Creekmore
 Desmore Joseph
 Michele Smith



DeKalb SPLOST Change Order Request Administrative Authorization

ITB No. 21-101447 Contract No. 1295610 Change Order # 4

Previous Change Orders: #1 - Price Increase #2 - Extend time to 8/31/24 #3 - Extend time to 12/31/24

Request Date 10/29/2024 Project Type Roadway Resurfacing

Project Description LMIG 2021 - approximately 25 mile of roadway resurfacing

Contractor HEH Purchase Order Authorized Amount \$14,893,170.11

Change Order Amount \$5,315,481.51 Change to Purchase Order 26%

Requester Name Michael Malcom Requester Title Construction Manager

Items for Proposed Change or Addition

Item	Unit of Measure	Quantity	Unit Cost	Total Cost
Time Extension	Days	181	N/A	N/A
Traffic Control	LS	1	\$532,113.39	\$532,113.39
19 mm Asphalt Patching	Ton	19,600	\$140.59	\$2,755,564.00
9.5 mm Asphalt Resurfacing	Ton	8,300	\$119.08	\$988,364.00
GAB incl Excavation & Material	SY	1,850	\$239.95	\$443,907.50
Contingency			\$595,532.62	\$595,532.62

Explanation of Necessity for Change or Addition Nine roadway segments totaling 4.9 miles are being funded through supplemental LMIG 2024 funds from GDOT with additional quantities shown above.

Previous change orders have extended this contract's completion date to 12/31/2024. Adding this additional work to the contract results in a need for an additional 181 days extending the completion date to 6/30/2025.

Contingency funds included to be used at the discretion of user department.

Division Manager _____ Date _____ Contractor Name Print Eric Brunson Date 10/31/24

Director _____ Date 11/7/2004 Contractor Sign [Signature]

Digitally signed by Michael Malcom
DN: cn=US, email=malcom@dekalb.com, o=DeKalb
Technical Consultants, c=US-Michael Malcom
Michael Malcom _____ Date 11/1/24 Contractor Title PROJECT MANAGER

SPLOST PM Construction Manager _____ Date _____
[Signature] 11/13/2024
SPLOST PM Coordinator _____ Date _____

[Signature] 11/15/24
Zachary L. Williams/COO/Executive Assistant _____ Date _____

The Chief Executive Officer or his designee shall have the authority to approve and execute a Change Order lowering the Contract Price or increasing the Contract Price up to twenty percent (20%) of the original Contract Price provided that the total amount of the increase authorized by such Change Order is less than \$100,000.



DeKalb SPLOST Change Order Request Administrative Authorization

Note: Roadway segments shown below

Roadway	From	To	CD	SCD	Length
CODY CT	OLD WELLBORN TRACE	CUL DE SAC @ 2218	5	7	0.11
BOULDER SPRINGS CT	BOULDER SPRINGS PT	CUL DE SAC @ 4441	3	6	0.07
CORNERS CIR	MARBUT RD	TO 1873 CORNERS CIR	5	7	0.6
FRIAR TUCK WAY	PIN OAK CIR	PIN OAK CIR	1	7	0.16
JACKYBELL TR	4543-4 JACKYBELL TR	FLAT SHOALS PKWY	5	7	0.29
JACKYBELL TR	HOLLOW TREE DR	4543-4 JACKYBELL TR	5	7	0.17
SNAPFINGER WOODS DR	4420 SNAPFINGER WOODS DR	MILLER RD	5	7	1.43
UNION GROVE RD 1	ROCK CHAPEL RD	POPLAR FALLS RD	5	7	0.59
UNION GROVE RD 2	POPLAR FALLS RD	COUNTY LINE (ROCKDALE)	5	7	1.48
					4.9