



ITB No. 23-101560
 ITB Name: Family Functional Therapy and Multisystemic Therapy

BID TABULATION

Bid Opening: 03/23/2023
Price Schedule Opening: 06/22/2023
 Agent: L. Deneen Walters

Company		AMKids.Inc		Evidence-Based Associates, LLC	
ITEM	Description of Costs	Bidder's Costs For One (1) Year Term	Details of Price Calculations	Bidder's Costs For One (1) Year Term	Details of Price Calculations
	Direct Costs				
1	FFT Therapist (S)	\$105,578	Salary for two full time therapist without benefits	\$109,849.00	1.29 FTE annual salary of \$65,000 therapist: annual salary of \$75,000 Supervisor Total salary \$83,850 + \$25,999 = \$109,489
2	MST Therapist(s)			\$89,750.00	1 FTE annual salary of \$65,000 therapist .33 FTE annual salary of \$75,000 Supervisor Total salary \$65,000 + \$24,000 = \$89,750
3	Therapist(s) Benefits	\$36,245	Benefits for two full time therapist (Pension, Workers Comp, FICA, Unemployment and Health Insurance	\$57,883.71	.29% of salary for benefits provided = \$57,883.71
4	Therapist(s) Mileage			\$39,274.36	57.5 cents a mile for a total of miles a month for MST staff 1,615 for a total of \$14,148.63: 57.7 cents a mile for total miles a month for FFT staff 2,220 for a total of \$25,125.73 Total mileage = \$39,274.76
5	Therapist(s) Training and Conference Fees	\$1,615	Includes training cost, car rental, lodging, and meal cost	\$950.00	1 MST replacement cost \$950
6	Therapist(s) Travel	\$23,112	Travel to therapy sessions, rental car and fuel	\$6,354.37	5 day travel for MST = \$2,176.75: 2 trips for FFT = \$4,177.62 Total Travel + \$6,354.37
7	FFT Training Conference	\$19,057	Cost to attend FFT training and FFT licensing	\$1,750	1 FFT replacement cost at \$1,600
8	Client Incentives	\$900	Direct resources for families estimate \$20 per family	\$1,500	\$25 a family for 60 families \$1,500
9	Lab Supplies	\$4,460	All supplies for therapists for their session	\$754.12	30 Drug test kits @ \$25.13 w/tax Total 754.12

10	Therapist(s) Phone	\$8,722	Therapists will be mobile, all costs relating to mobility to include phones, laptops and equipment	\$4,500.00	Phone Allowance \$129 a month per FTE Total \$4,500
A	Total Direct Cost (Sum of Lines 1-10)	\$199,689		\$312,565.56	
	Indirect Costs				
11	FFT/MST Supervision	\$27,572	Salary for Supervisor and also administrate assistant	\$54,600.00	FET Consultation Phase 2 Team \$20,000 + Externship \$3,500 + site visit \$1,500 total FFT \$25,000 MST Consultation \$18,600 + 4 booster @ \$2,750 total \$11,000 MST \$29,600 Total Supervision \$54,600
12	Property Liability Insurance	\$6,141	Total insurance for program to include general liability automobile, and other insurance as required	\$3,600.00	\$300 a month for general and professional liability Total \$3,600
13	Office Supplies			\$1,000.00	\$83.33 a month to include paper, toner, pens, etc. Total \$1,000
14	Equipment			\$2,000.00	\$166.76 a month to include copier and computer lease Total \$2,000
15	Computer Software/System required			\$6,000.00	\$500 a month include Citrix, Office 365, and Credible access Total \$6000
16	Administrative Fee	\$25,934	Professional services fee to include accounting, audit, payroll services risk management etc.	\$12,562.44	3.3% of total project to include legal, accounting and administrative staff Total \$12,562.44
(B)	Total Indirect Costs (Sum of Lines 11-16) (Should not exceed 23% of Total Costs)	\$59,647		\$79,762.44	
C	Total Bid Price - Sum of lines 1-16 (A+B)	\$259,336		\$392,328.00	



	Cost per day, per MST client			\$94.21	Total cost of MST per youth \$11,305.20 x 15 = \$169,578 total days 15x120 = 1,800 cost per day \$169,578/1,800 = 94.21
TOTAL	Cost per day, per FFT client	\$47.36		\$55.00	Total cost of FFT per youth \$5,169.69 x 45 = \$232,632 total days 45x90 = 4,040 cost per day \$232,632 /4050= \$57.44
Number of Bids Received:		2			
LSBE Participation Benchmark/GFE			YES		
Attendance at the Mandatory LSBE Meeting (Yes/No)			YES		
Separate Sealed Price Schedule (Yes/No)			YES		
NOTES - DETAIL JUSTIFICATION					
Recommend award to the responsible and responsive bidder: Evidence -Based Associated, LLC. 2436 Steinbeck Lane, Powder Springs, GA 30127 Additional Bidder: AMKids, Inc., 5915 Benjamin Center Drive, Tampa, FL 33634					

Agent Signature: