

User Department's Recommendation

Recommended Bidder(s): Delta Municipal meets our approval.

Amount Spent on Previous Contract: \$4,079,270.54

Name of Fund: Enterprise (511)

Project Amount This Term: \$5,357,149.00 (3 years)

Written Justification:

The Department of Watershed Management (DWM) recommends Delta Municipal as the recommended bidder based on the total from the bid tabulation form. This bidder is the lowest, responsive, responsible bidder according to the price quoted. This contract will be utilized by the Department of Watershed Management to purchase copper tubings. Copper Tubing is a semi-precious metal and is required for some commercial lines and every new residential waterline installation that is required throughout DeKalb County. The cost of copper tubing continue to rise. The Department of Watershed Management cannot operate in its core business without copper tubing Over the previous contract term, there were no less than three price increases. We anticipate similar increases over the next three year term and have projected such increases at a historical rate of 30%.

Please note that this is a multi-year contract and the amount of \$5,357,149.00 reflects the total for 3 years :

1st Year - \$1,785,716.33
2nd Year - \$1,785,716.33
3rd Year - \$1,785,716.33

Director David Hayes

Name, Title
Date

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DEHayes
Date: 2024.12.02
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Department Director
Date