

FY27 Operating Grant Budget Award Worksheet

Court Name

**DeKalb County Misdemeanor Mental Health Court**

Budget Worksheet Category	Line Item	Total Budgeted
Personnel	0.00	\$0
Contract Services	Psychiatrist 7,500.00 Treatment Provider 15,300.00 Treatment Provider 15,300.00 Treatment Provider 19,200.00 Treatment Provider 8,000.00 Peer Support 7,500.00	\$72,800
Drug Testing Supplies	Consumables 3,640.00 Confirmation Testing 600.00 Onsite Devices 2,856.00	\$7,096
Supplies /Other Costs	Medication 3,000.00	\$3,000
Equipment	0.00	\$0
In State Training and Travel	2026 CACJ Conference 6,000.00	\$6,000
Transportation Funding	Public Transportation 12,000.00 Private Transportation	\$12,000
<b>Total Budget:</b>		<b>\$100,896</b>

Match:

\$17,805

**Funding Committee Note:**

The court should work to increase its participant census throughout FY27 to more closely meet its self-reported capacity per the FY26 Court Operating Profile. The Funding Committee will monitor the census through quarterly reporting and may contact your court to review progress. The court should report in detail in its FY28 operating grant application on its efforts to meet its self-reported capacity. The Funding Committee will consider this information when evaluating FY28 operating grant awards, and a failure to respond to Funding Committee notes may impact future funding decisions.