

Public Hearing: YES NO

Department: Board of Commissioners - District 3

SUBJECT:

Commission District(s): District 3

To Allocate an Amount Not to Exceed **\$81,000** to Different Community- Based Organizations from District 3 Reserved for Appropriation Funds for Youth Safety and Violence Prevention Programs.

Information Contact: Commissioner Larry Johnson

Phone Number: 404.371.2425

PURPOSE:

To allocate an amount not to exceed \$81,000 to different community- based organizations from District 3 Reserved for Appropriation Funds for Youth Safety and Violence Prevention programs.

NEED/IMPACT:

The funding is needed to combat violent crime including behavioral health and mental health services. The students will create a forum and platforms to bring education and awareness around topics such as opioids and substance abuse to improve youth engagement and services to address educational disparities in disproportionately impacted communities.

FISCAL IMPACT:

Increase appropriations for the following account by the amount indicated below:

Non-Departmental - General Fund - Other Miscellaneous Payments (09110.573099.100.0000.0000) - **\$81,000**

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - General Fund - Reserve for Appropriation (09110.579002.100.0000.0000) - **\$81,000**

- How Big is Your Dream - \$15,000
- Stage Door Miracles, Inc. - \$15,000
- Stewart Foundation - \$15,000
- Black Man Lab -\$15,000
- Youth Commission - \$10,500
- DeKalb County Juvenile Court -\$10,500

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.