

## **SUBSTITUTE**

**Public Hearing:** YES ☐ NO ☒

**Department:** Board of Commissioners

### **SUBJECT:**

**Commission District(s):** All

To Amend the Fiscal Year 2025 Annual Budget to Reappropriate Unspent Balances from the FY2024 Annual Budget

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**Information Contact:** Zachary L. Williams, COO/Executive Assistant

**Phone Number:** 404-371-2881

### **PURPOSE:**

To amend the Fiscal Year 2025 (FY2025) annual budget to reappropriate unspent balances from the FY2024 Annual Budget

### **NEED/IMPACT:**

This agenda item amends the FY2025 Annual Budget to reappropriate funding for unspent balances from the FY24 Annual Budget

### **FISCAL IMPACT:**

See attached documents:

Schedule A – BOC Discretionary Items by Fund/Department

Schedule B – BOC Discretionary Items by District

### **RECOMMENDATION:**

To approve the resolution and authorize the chief executive officer to execute all necessary documents.