

## PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name:	Consent Decr	ee - Design a	nd Engineerin	ıg Services f	or Shoal Creek	Date:	10/22/2025
		-	: (Multiyear Co	ontract)			
Contractor:	<u>ATKINSREALI</u>	S USA INC.					
Contract Number:	1296151		_		Change Or	der Number:	2
Contract Amendment Cate	egory:	✓ Cost	Schedule	✓ Scope	Deliverables		
Original Contract \$ Amount:		Contract Start Date:		Original Contract Time:(TERM)		Original Cont	ract End Date:
\$5,224,841.00		7/26/2022		2715		12/31/2029	
NTP Start Date:		Original Performance Days:(TIME)		Original	Original Performance End Date:		
8/5/2022		2705			12/31/2029		

Previous Change Order:	Previous Time Extensi	ons (Days):	Previous Changes to \$ Amount:		
Change Order No. 1:	0		\$1,026,561.77		
Change Order No. 2:	0		\$0.00		
Change Order No. 3:	0		\$0.00		
Current Contract Amount:	Current Performance Time (Days):		ormance End te:	Current Contract End Date:	
\$6,251,402.77	2705	12/31/2029		12/31/2029	

**Description of Proposed Changes**: Change Order #2 is being requested for Shoal Creek trunk sewer relief project is part of the consent decree and CIP project. This is the first of its kind and the most critical part of the consent decree in order to increase the sewer capacity due to growth and to minimize the SSOs. This change order is a request of additional funding to the contract in order to complete the additional scope for critical project components that have been completed and identified as necessary for the project success.

Justification of Proposed Changes: The additional funds are necessary to address key project components identified in this Change Order to ensure continued compliance with EPA/EPD requirements and overall project success. The Cherry Ridge Public Information Open House fulfilled public outreach obligations and supported community engagement. Consent Decree Support Services were required to maintain regulatory compliance. County-requested design modifications for Section 1 were essential to connect with the Snapfinger Creek AWTF and meet operational needs. Finally, the inclusion of Priority Fix List Sites was critical to provide temporary offline storage and reduce SSOs. Collectively, these components represent essential scope items that justify the request for additional funding.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:		Proposed Performance End Date:	Proposed Contract End Date:	
NA	NA		NA	NA	
Proposed Changes to Dollar Amount:		d Cumulative Contract Amount:	Amount Spent To Date:		
\$363,268.00			\$6,614,670.77	\$4,563,741.24	

Describe Any Risk Associated With This Change: No risk.				
	Alice of the second of the sec			
	tkins will not have enough funding to complete the project as described and this he County could possibly be fined by the EPA for not completing the project by			
the deadline of 2027.	The Country Could possibly be fined by the EPA for not completing the project by			
the dedamic of 2027.				
Engineering Manager's Approval:				
Signature:				
Print Name & Date:				
Watershed Deputy Director's Approval				
Watershed Deputy Director's Approval:				
Signature:				
Print Name & Date:				
Watershed Director's Approval:				
Signature:				
Print Name & Date:				
Donale a in a R Continue time to America				
Purchasing & Contracting's Approval:				
Signature:				
Print Name & Date:				
Time Name & Bate.				
Chief Operating Officer's Approval:				
Signature:				
Print Name & Date:				
	Consent Decree - Design and Engineering Services for Shoal Creek Trunk Sewer			
	Relief Project (Multiyear Contract)			
	ATKINSREALIS USA INC.			
Contract Number:	1290151			