

FY23 Enhancement and Innovation Award Worksheet

A23-8-026

Court Name Dekalb County Juvenile Drug Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel		\$0
Contract Services		\$0
Drug Testing Supplies		\$0
Supplies /Other Costs	Yoga 1,350.00 Translation Services 1,320.00 Tutoring 2,903.00 Parenting Classes 6,300.00	\$11,873
Equipment		\$0
In State Training and Travel		\$0
Transportation Funding		\$0
Total Budget Request:		\$11,873

Match: \$1,619

CACJ Funding Committee Notes: Personnel, contracts, or activities funded with this grant are not guaranteed for state fiscal year 2024. Court should utilize in-kind support for additional tutoring services.

Total=\$13,492