



DeKalb County
GEORGIA

Department of Purchasing and Contracting
Change Order Request Form

User Department: Sanitation

From: Tracy A. Hutchinson

CPA No.: 1328331

Title: DeKalb County's GDOT Gateways
Landscaping Design, Installation

Effective Date: 5/5/23

Expiration Date: 12/31/2028

Contract APPROVED Amount: \$5,069,295.00

Contractor(s)	Contract No.	Amount Spent	
Russell Landscape	1328331	\$4,613,282.31	N/A

Total Amount Spent to Date: \$4,613,282.31

User Department Recommendation:

Renew

Bid

Justification:

Sanitation requests a change order to increase the contract by an additional \$1,930,705.00, including \$506,430.00 in contingent fund. This amount will cover for additional landscaping installation, watering, and weekly litter services for 5 gateway locations, listed in the attached.


Department Director Signature

10/23/24
Date

Funding: General Enterprise 3 Digit Fund Code 360 - POETA Grant

CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

10/28/2024

Purchasing and Contracting Signature

Date

RUSSELL LANDSCAPE, CPA 1328331

CO #3 – JUSTIFICATIONS

Locations:

- Float Shoals Medians extension
- Glenwood & I-20,
- Columbia & I-20, Candler Rd.
- Shoulder Area Clean Ups @ CT&I85, Candler & I20, Flat Shoals & I20, Maynard & I20, Gresham/Flat Shoals & I20
- I85 Corridor Clean up between N. Druid Hills and Pleasantdale Rd.

Total \$7,000,000.00

Please see attached for price quote.



9/10/2024

DeKalb Gateway Landscape Installation & Weekly Maintenance

LOCATION	PRICE	Complete	Available
Chamblee Tucker & I-85 Installation W/ 1 month watering	\$ 430,000.00	x	
2 Month Watering Contingency, if needed	\$ 50,000.00		\$ 25,000.00
Annual maintenance with 2 pine straw installations	\$ 62,000.00	x	
Annual weekly litter removal	\$ 21,990.00	x	
Candler Rd & I-20 W/ 1 month watering	\$ 220,000.00	x	
2 Month Watering Contingency, if needed	\$ 50,000.00	x	\$ 25,000.00
Annual weekly maintenance with 2 pine straw installations	\$ 36,950.00	x	
Annual weekly litter removal	\$ 8,715.00	x	
Chamblee Tucker Medians W/ 1 month watering	\$ 222,000.00	x	
2 Month Watering Contingency, if needed	\$ 50,000.00		\$ 50,000.00
Annual weekly maintenance with 2 pine straw installations	\$ 34,420.00	x	
Annual weekly litter removal	\$ 7,610.00	x	
Flat Shoals Medians W/ 1 month watering	\$ 260,000.00	x	
2 Month Watering Contingency, if needed	\$ 50,000.00	x	\$ 25,000.00
Annual weekly maintenance with 2 pine straw installations	\$ 53,310.00	x	
Annual weekly litter removal	\$ 10,845.00	x	
Moreland Ave & I-20 W/ 1 month watering	\$ 470,000.00	x	
2 Month Watering Contingency, if needed	\$ 50,000.00	x	\$ 25,000.00
Annual weekly maintenance with 2 pine straw installations	\$ 120,000.00	x	
Annual weekly litter removal	\$ 17,425.00	x	
Maynard Terrace & I-20 W/ 1 month watering	\$ 200,000.00	x	
2 Month Watering Contingency, if needed	\$ 50,000.00	x	\$ 25,000.00
Annual weekly maintenance with 2 pine straw installations	\$ 40,000.00	x	
Annual weekly litter removal	\$ 8,715.00	x	
Flat Shoals & I-20 W/ 1 month watering	\$ 150,000.00	x	
2 Month Watering Contingency, if needed	\$ 50,000.00	x	\$ 25,000.00
Annual weekly maintenance with 2 pine straw installations	\$ 30,000.00	x	
Annual weekly litter removal	\$ 8,715.00	x	
Gresham/Flat Shoals & I-20 W/ 1 month watering	\$ 1,255,000.00		
2 Month Watering Contingency, if needed	\$ 100,000.00		
Annual weekly maintenance with 2 pine straw installations	\$ 190,000.00		
Annual weekly litter removal	\$ 25,600.00		
I-20 Olympics Plantings Clean Up (Moreland to Candler)	\$ 270,000.00	x	
Contingency	\$ 250,000.00		\$ 250,000.00
Flat Shoals Medians Extension W/ 1 month watering	\$ 255,000.00	x	
2 Month Watering Contingency, if needed	\$ 47,000.00		
Annual weekly maintenance with 2 pine straw installations	\$ 55,260.00	x	
Annual weekly litter removal	\$ 9,240.00	x	
Glenwood & I-20 W/ 1 month watering	\$ 515,000.00		
2 Month Watering Contingency, if needed	\$ 50,000.00		
Annual weekly maintenance with 2 pine straw installations	\$ 51,540.00		
Annual weekly litter removal	\$ 24,000.00		



DeKalb Gateway Landscape Installation & Weekly Maintenance			
LOCATION	PRICE	Complete	Available
Columbia & I-20 W/ 1 month watering	\$ 357,000.00		
2 Month Watering Contingency, if needed	\$ 50,000.00		
Annual weekly maintenance with 2 pine straw installations	\$ 34,140.00		
Annual weekly litter removal	\$ 16,905.00		
Candler Rd & Glenwood Rd Intersection W/ 1 month watering	\$ 47,000.00		
2 Month Watering Contingency, if needed	\$ 20,000.00		
Annual weekly maintenance with 2 pine straw installations	\$ 9,120.00		
Annual weekly litter removal	\$ 10,320.00		
Shoulder Area Clean Ups @ CT & 85, Candler & 20, Flat Shoals & 20, Maynard & 20, Moreland & 20, Gresham/Flat Shoals & 20	\$ 68,630.00		
Annual weekly shoulder only maintenance	\$ 73,920.00		
Annual weekly litter removal	\$ 62,200.00		
Contingency Pt 2	\$ 100,000.00		\$ 100,000.00
TOTAL COMPLETE & APPROVED / AVAILABLE		\$ 6,159,570.00	\$ 550,000.00

I 85 Corridor Clean up
between N. Druid Hills
and Pleasantdale Rd

334,000

\$ 6,493,570

Contingency 506,430

Grand Total \$ 7,000,000

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