

Budget Summary

TOTAL BUDGET BY CATEGORY

BUDGET CATEGORY	Budget Total	Grant	Match - Cash	Match - In - Kind
PERSONNEL	\$	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS	\$0.00	\$	\$	\$
TRAVEL (INCLUDING TRAINING)	\$4,500.00	\$4,500.00	\$	\$
EQUIPMENT	\$	\$	\$	\$
SUPPLIES	\$18,698.00	\$18,698.00	\$	\$
CONSULTANTS AND CONTRACTORS	\$58,500.00	\$58,500.00	\$	\$
OTHER	\$37,947.00	\$20,000.00	\$17,947.00	\$
TOTAL DIRECT COSTS	\$119,645.00	\$101,698.00	\$17,947.00	\$0.00
INDIRECT COSTS	\$0.00			
TOTAL	\$119,645.00	\$101,698.00	\$17,947.00	\$0.00

TOTAL BUDGET BY FUND SOURCE

FUND SOURCE	AMOUNT	PERCENTAGES
GRANT	\$101,698.00	85.00%
MATCH	\$17,947.00	15.00%
Cash	\$17,947.00	15.00%
In-Kind	\$0.00	0.00%
TOTAL	\$119,645.00	100%

Approved Award Amount:

\$101,698.00

Approved Match:

\$17,947.00

TOTAL:**\$119,645.00****Match Requirement (cash and/or in-kind)**

0.00%

\$0.00

Match waiver needed?* Yes No