



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Design and Engineering Services During Construction For Snapfinger Advanced Wastewater Treatment Facility Expansion - Phase 3A Project Date: 3/12/2026

Contractor: CDM Smith, Inc

Contract Number: 1337545 Change Order Number: 1

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$6,273,240.00	9/27/2023	2652	12/31/2030

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
11/17/2023	2646	2/14/2031

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$6,273,240.00	2646	2/14/2031	12/31/2030

Description of Proposed Changes: Change order #1 is being requested to increase cost, scope and deliverables for Part 1 - Design of the contract. This Design and Engineering Services During Construction contract originally included a 129 MGD new influent pump station (IPS). This change addresses the county requested design change for a 160 MGD IPS and other associated design changes. See details in the attachment.

Justification of Proposed Changes: Modification to the Consent Decree commitments require that the Snapfinger AWTF have a peak influent pumping capacity of 160 MGD. The larger IPS requires additional design effort, including additional work to fit the larger IPS within the plant infrastructure.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
	NA	NA	12/31/2031

Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date:
\$658,789.35	\$6,932,029.35	\$3,052,431.57

Describe Any Risk Associated With This Change: N/A

Effect of NOT Approving This Change: Non-compliance with the Consent Decree commitments and non-compliance with the plant's NPDES (discharge) permit, which could result in fines to the County. Delayed removal of temporary influent pumping and associated costs.

Engineering Manager's/Assistant Director's Approval:

Signature: _____
Print Name & Date: _____

Deputy Director's Approval:

Signature: _____
Print Name & Date: _____

Watershed Director's Approval:

Signature: _____
Print Name & Date: _____

Purchasing & Contracting's Approval:

Signature: _____
Print Name & Date: _____

Chief Operating Officer's Approval:

Signature: _____
Print Name & Date: _____

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Advanced Wastewater Treatment Facility Expansion - Phase 3A Project

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