



BRIAN P. KEMP
GOVERNOR

JAY NEAL
EXECUTIVE DIRECTOR

May 16, 2019

The Honorable Linda Bratton-Haynes
DeKalb County Juvenile Drug Court
4309 Memorial Drive
Decatur, GA 30032

Dear Judge Bratton-Haynes,

Congratulations! I am pleased to inform you that the Council of Accountability Court Judges Funding Committee has awarded a grant to your court, effective July 1, 2019.

Enclosed, you will find the award documentation for this federal-funded grant award. Please pay particularly close attention to the special conditions, as they are the terms and conditions which govern the award. Your completed award package must be returned within forty-five (45) days of receipt to the Criminal Justice Coordinating Council at the following address:

Attn: Ursula Kelley
Criminal Justice Coordinating Council
104 Marietta Street, Suite 440
Atlanta, GA 30303

If you have any questions regarding the execution of the enclosed documents or the administration of your project, please feel free to contact Ursula Kelley, Grant and Program Supervisor at (404) 657-1968 or ursula.kelley@cjcc.ga.gov. I look forward to working with you on this exciting initiative and advancing services for our state's Accountability Courts in a truly meaningful way.

Sincerely,

A handwritten signature in blue ink that reads "Laura Thompson". The signature is fluid and cursive.

Laura Thompson
Criminal and Juvenile Justice Program Director

104 MARIETTA STREET NW, SUITE 440 ★ ATLANTA, GEORGIA 30303-2743
404.657.1956 ★ 877.231.6590 ★ 404.657.1957 FAX
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Council of Accountability Court Judges

Chief Judge Brenda S. Weaver
Executive Committee Chair
Appalachian Judicial Circuit

Taylor Jones
Executive Director

May 13, 2019

Dear Accountability Court Judges,

In support of Georgia's accountability courts, a \$4.3 million budget request, over and above last year's appropriation, was recommended as part of the Governor's Budget Report for Amended Fiscal Year 2019 and Fiscal Year 2020. During the 2019-2020 Session of Georgia's General Assembly, the Council of Accountability Court Judges (CACJ) worked to justify the need for the increase in funds for accountability courts. The final version of House Bill 31, as passed by conference committee and approved by both chambers on March 28, 2019, did not include an increase for accountability courts.

The CACJ Funding Committee has the objective of administering all grants and funds on behalf of the Council. As part of this process, the Committee reviews the spending rates of each accountability court awarded grant funds. Per the grant special conditions, courts are required to spend at least 25% of their award each quarter of the state fiscal year to avoid a de-obligation of funds. A court can submit a waiver for good cause to the Committee to explain why the spending threshold may not have been met for a quarter. This process is one that supports the overall budget to help ensure the maximization of state funds. At the end of state fiscal year 2018 and after all final sub-grant expenditure requests (SER) were processed by the Criminal Justice Coordinating Council (CJCC), the accountability courts returned just over \$2 million dollars to the State Treasury, the most we have returned in the history of the program.

CACJ thanks you for submitting a state fiscal year 2020 application for accountability court funds. The Committee reviewed applications from April 25th-26th, 2019 from existing and new implementation courts. Georgia's accountability courts continue to expand in the number of courts, as well as in the amount of participants being served, which made this year's process much more difficult. During review, each court's fiscal year 2018 de-obligation amount, state fiscal year 2019 award amount, and program census were used as part of the basis for state fiscal year 2020 award decisions. Each court, existing and new, is encouraged to maximize their grant funds each quarter. Although a limited amount of funds will be available, the CACJ plans to release a supplemental grant opportunity in September 2019.

If you have questions, please do not hesitate to contact me or Ms. Taylor Jones, CACJ Executive Director, at 404-463-1453.

Sincerely,

Kathlene F. Gosselin, Chief Judge, Northeastern Judicial Circuit
Chair, Funding Committee
Vice-Chair, Council of Accountability Court Judges

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404.656.2613 • www.gaaccountabilitycourts.org

OFFICE OF THE GOVERNOR
 CRIMINAL JUSTICE COORDINATING COUNCIL

SUBGRANT AWARD

SUBGRANTEE: DeKalb County Government

IMPLEMENTING

AGENCY: DeKalb County Government

PROJECT NAME: Juvenile Accountability Court

SUBGRANT NUMBER: A20-8-027

FEDERAL FUNDS: \$ 58,010

MATCHING FUNDS: \$ 6,446

TOTAL FUNDS: \$ 64,456


GRANT PERIOD: 07/01/19-06/30/20

This award is made under the Council of Accountability Courts Judges State of Georgia grant program. The purpose of the Accountability Court Grants program is to make grants to local courts and judicial circuits to establish specialty courts or dockets to address offenders arrested for drug charges or mental health issues. This grant program is subject to the administrative rules established by the Criminal Justice Coordinating Council.

This Subgrant shall become effective on the beginning date of the grant period, provided that a properly executed original of this "Subgrant Award" is returned to the Criminal Justice Coordinating Council by June 30, 2019.

AGENCY APPROVAL

SUBGRANTEE APPROVAL


 Jay Neal, Director
 Criminal Justice Coordinating Council

 Signature of Authorized Official Date

Date Executed: 07/01/19

 Typed Name & Title of Authorized Official

58-6000814-001
 Employer Tax Identification Number (EIN)

 INTERNAL USE ONLY

TRANS CD	REFERENCE	ORDER	EFF DATE	TYPE	PAY DATE	INVOICE	CONTRACT #
102	01	1	07/01/19	9		**	A20-8-027
OVERRIDE	ORGAN	CLASS	PROJECT			VENDOR CODE	
2	46	4	01				

ITEM CODE	DESCRIPTION 25 CHARACTERS	EXPENSE ACCT	AMOUNT
1	Juvenile Accountability Court	624.41	\$ 58,010

FY'20 Budget Detail Worksheet

Court Name

DeKalb County Juvenile Drug Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel		\$0.00
Contract Services	Clinical Case Manager 25,008.00 Counselor 11,004.00	\$36,012.00
Drug Testing Supplies	Confirmation Test - Aver Test 9,997.00 Onsite Devices - Cups 4,000.00	\$13,997.00
Other Costs	Office Supplies 0.00 Printing 0.00	\$0.00
Equipment		\$0.00
Training and Travel	CACJ State Conference 3,483.00	\$3,483.00
Transportation	Public Transportation 3,517.50 Contracted Vans Services 1,000.00	\$4,517.50
Total Budget Request Awarded:		\$58,009.50

Match:

\$6,445.50

CACJ Funding Committee Notes:

Conference travel reduced for carpooling.