

FY'19 Supplemental Budget Detail Worksheet - Award

Court Name

DeKalb County Mental Health Court
State and Superior Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel		\$0.00
Contract Services	Treatment (MMHC)	\$12,608.00
Drug Testing Supplies		\$0.00
Other Costs	Participant Medication (DCFMHC) 4,500.00	\$4,500.00
Equipment		\$0.00
Training and Travel		\$0.00
Transportation		\$0.00
Total Budget Request:		\$17,108.00

Match:

\$1,900.89

CACJ Funding Committee Notes:

Grant application did not provide justification for several requested categories.
Current census used to determine award amounts.