

FY24 Law Enforcement Award Budget

Court Name Dekalb County Accountability Courts
(Sherriff's Office)

| Budget Worksheet Category | Line Item | Total Requested |
|------------------------------|-------------------------------------|-----------------|
| Personnel | | \$0 |
| Contract Services | | |
| Drug Testing Supplies | | \$0 |
| Supplies /Other Costs | | \$0 |
| Equipment | | \$0 |
| In State Training and Travel | | |
| Transportation Funding | Contracted Transportation 39,600.00 | \$39,600 |
| Total Budget Request: | | \$39,600 |

Match: \$5,400

Funding Committee Note:

No funds recommended for K9 officer training .

Funds to ONLY be used for accountability court participant transport.

Transportation must be logged and a report submitted with SER for reimbursement.