



BRIAN P. KEMP
GOVERNOR

JAY NEAL
EXECUTIVE DIRECTOR

May 20, 2018

The Honorable J.P. Boulee
DeKalb County Veterans Treatment Court
DeKalb County Courthouse, Ste. 7230
556 N. McDonough Street
Decatur, GA 30030

Dear Judge Boulee,

Congratulations! I am pleased to inform you that the Council of Accountability Court Judges Funding Committee has awarded a grant to your court, effective July 1, 2019.

Enclosed, you will find the award documentation for this federal-funded grant award. Please pay particularly close attention to the special conditions, as they are the terms and conditions which govern the award. Your completed award package must be returned within forty-five (45) days of receipt to the Criminal Justice Coordinating Council at the following address:

Attn: Michele Taing
Criminal Justice Coordinating Council
104 Marietta Street, Suite 440
Atlanta, GA 30303

If you have any questions regarding the execution of the enclosed documents or the administration of your project, please feel free to contact Michele Taing, Grant and Program Specialist at (404) 654-1811 or michele.taing@cjcc.ga.gov. I look forward to working with you on this exciting initiative and advancing services for our state's Accountability Courts in a truly meaningful way.

Sincerely,

Laura Thompson
Criminal & Juvenile Justice Program Director



Council of Accountability Court Judges

Chief Judge Brenda S. Weaver
Executive Committee Chair
Appalachian Judicial Circuit

Taylor Jones
Executive Director

May 13, 2019

Dear Accountability Court Judges,

In support of Georgia's accountability courts, a \$4.3 million budget request, over and above last year's appropriation, was recommended as part of the Governor's Budget Report for Amended Fiscal Year 2019 and Fiscal Year 2020. During the 2019-2020 Session of Georgia's General Assembly, the Council of Accountability Court Judges (CACJ) worked to justify the need for the increase in funds for accountability courts. The final version of House Bill 31, as passed by conference committee and approved by both chambers on March 28, 2019, did not include an increase for accountability courts.

The CACJ Funding Committee has the objective of administering all grants and funds on behalf of the Council. As part of this process, the Committee reviews the spending rates of each accountability court awarded grant funds. Per the grant special conditions, courts are required to spend at least 25% of their award each quarter of the state fiscal year to avoid a de-obligation of funds. A court can submit a waiver for good cause to the Committee to explain why the spending threshold may not have been met for a quarter. This process is one that supports the overall budget to help ensure the maximization of state funds. At the end of state fiscal year 2018 and after all final sub-grant expenditure requests (SER) were processed by the Criminal Justice Coordinating Council (CJCC), the accountability courts returned just over \$2 million dollars to the State Treasury, the most we have returned in the history of the program.

CACJ thanks you for submitting a state fiscal year 2020 application for accountability court funds. The Committee reviewed applications from April 25th-26th, 2019 from existing and new implementation courts. Georgia's accountability courts continue to expand in the number of courts, as well as in the amount of participants being served, which made this year's process much more difficult. During review, each court's fiscal year 2018 de-obligation amount, state fiscal year 2019 award amount, and program census were used as part of the basis for state fiscal year 2020 award decisions. Each court, existing and new, is encouraged to maximize their grant funds each quarter. Although a limited amount of funds will be available, the CACJ plans to release a supplemental grant opportunity in September 2019.

If you have questions, please do not hesitate to contact me or Ms. Taylor Jones, CACJ Executive Director, at 404-463-1453.

Sincerely,

Kathlene F. Gosselin, Chief Judge, Northeastern Judicial Circuit
Chair, Funding Committee
Vice-Chair, Council of Accountability Court Judges

**OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE COORDINATING COUNCIL**

SUBGRANT AWARD

SUBGRANTEE: DeKalb County Government

IMPLEMENTING

AGENCY: DeKalb County Government

PROJECT NAME: Veterans Court

SUBGRANT NUMBER: J20-8-089

FEDERAL FUNDS: \$ 60,671

MATCHING FUNDS: \$ 6,741

TOTAL FUNDS: \$ 67,412

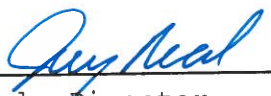
GRANT PERIOD: 07/01/19-06/30/20

This award is made under the Council of Accountability Courts Judges State of Georgia grant program. The purpose of the Accountability Court Grants program is to make grants to local courts and judicial circuits to establish specialty courts or dockets to address offenders arrested for drug charges or mental health issues. This grant program is subject to the administrative rules established by the Criminal Justice Coordinating Council.

This Subgrant shall become effective on the beginning date of the grant period, provided that a properly executed original of this "Subgrant Award" is returned to the Criminal Justice Coordinating Council by June 30, 2019.

AGENCY APPROVAL

SUBGRANTEE APPROVAL



Jay Neal, Director
Criminal Justice Coordinating Council

Date Executed: 07/01/19

Signature of Authorized Official Date

Typed Name & Title of Authorized Official

58-6000814-001

Employer Tax Identification Number (EIN)

INTERNAL USE ONLY

TRANS CD	REFERENCE	ORDER	EFF DATE	TYPE	PAY DATE	INVOICE	CONTRACT #
102	01	1	07/01/19	9		**	J20-8-089
OVERRIDE	ORGAN	CLASS	PROJECT			VENDOR CODE	
2	46	4	01				

ITEM CODE	DESCRIPTION 25 CHARACTERS	EXPENSE ACCT	AMOUNT
1	Veterans Court	624.41	\$ 60,671

CRIMINAL JUSTICE COORDINATING COUNCIL
State of Georgia – Accountability Courts

SPECIAL CONDITIONS

1. All project costs not exclusively related to activities of the funded accountability court must be approved with a Subgrant Adjustment Request, and only the costs of approved project-related activities will be reimbursable under the Subgrant Award.

Initials _____

2. The subgrantee must submit Subgrant Adjustment Request #1 with the completed award package. The adjustment request must be accompanied by a detailed project budget that itemizes all projected expenditures as approved by the Council of Accountability Court Judges (CACJ) Funding Committee. The project budget and summary will not be established, or officially approved, until the subgrantee receives a written approval notice from the Criminal Justice Coordinating Council. All project costs and project activities must coincide with the approved budget, summary, and implementation plan unless subsequent revisions are approved by the Criminal Justice Coordinating Council.

Initials _____

3. The subgrantee must submit subsequent Subgrant Adjustment Requests to revise the budget, project summary, and implementation plan prior to any substantial changes, but no later than 30 days prior to the end of the subgrant period.

Initials _____

4. The subgrantee agrees that no funds shall be expensed outside of the approved budget. In addition, any funds spent under this subgrant award must be expended by the grant end date and not encumbered.

Initials _____

5. The subgrantee agrees that at least 25% of the awarded funds will be spent in the first quarter, 50% in the second quarter and 75% in the third quarter. If this condition is not met, any unused remaining funds from that quarter will be retained by the Council to be managed by the CACJ Funding Committee.

Initials _____

6. Waivers for the above 25% expenditure requirement may be granted at the committee's discretion for the 1st and 2nd quarters only. If a waiver is granted, the funds held over to the next quarter must be spent in the next quarter.

Initials _____

7. This is a reimbursement grant. Requests for reimbursement must be made on a monthly basis. Subgrant Expenditure Reports are due 15 days after the end of the month.

Initials _____

CRIMINAL JUSTICE COORDINATING COUNCIL
State of Georgia – Accountability Courts

8. The subgrantee certifies that state funds will not be used to supplant funds that would otherwise be made available for grant-funded initiatives. State funds must be used to supplement existing funds for program activities and not replace funds appropriated for the same purpose. Potential supplanting will be the subject of application review, as well as pre-award review, post-award monitoring, and audit. If there is a potential presence of supplanting, the subgrantee will be required to document that the reduction in non-state resources occurred for reasons other than the receipt or anticipated receipt of state funds.

Initials _____

9. Statistical and/or evaluation data describing project performance must be submitted to Council of Accountability Court Judges (CACJ) on a quarterly basis using the prescribed format provided to the Subgrantee. Failure to submit this data on a timely basis will result in the withholding of grant funds on this subgrant and/or any other sub grant administered by CJCC until compliance is achieved. If reports are not received, funds for subsequent quarters may be rescinded.

Initials _____

10. The subgrantee certifies that 1) title to all equipment and/or supplies purchased with funds under this subgrant shall vest in the agency that purchased the property; 2) equipment and/or supplies will be maintained in accordance with established local or state procedures as long as the equipment and/or supplies are used for program-related purposes; and 3) once the project concludes and/or equipment is no longer utilized for its grant funded purpose, the Criminal Justice Coordinating Council and the Council of Accountability Court Judges will be informed of the available equipment and determine its future use to assure it is utilized in furtherance of the goals and objectives of the grant program and the State of Georgia.

Initials _____

11. If your court uses a CSB/DBHDD enrolled provider for treatment AND your court receives specific contracted funds for mental health and/or addictive disease treatment court services - these funds have been awarded provisionally. Prior to use the court must meet with the CSB/DBHDD enrolled provider to determine what services that are (billable) and are not being provided. These funds should only be applied to services that are not billable by the CSB/DBHDD enrolled provider. The court should work to enter into agreement with the CSB/DBHDD enrolled provider that outlines billable and non-billable services.

Initials _____

12. All drug, veteran, mental health, family, and DUI courts must use a validated assessment tool approved by the Council of Accountability Court Judges. All courts are required to use evidence-based treatment modalities.

Initials _____

13. Subgrantees must comply with the training requirements as determined by the Council of Accountability Court Judges. All evidence-based training attendees will be required to sign and submit the Evidence-Based Training MOU upon registering for CACJ supported training sessions. The court shall implement the evidence-based treatment within 60 days of the training attendee achieving certification.

Initials _____

**CRIMINAL JUSTICE COORDINATING COUNCIL
State of Georgia – Accountability Courts**

14. All evidence-based training attendees that achieve certification are subject to fidelity monitoring by the CACJ Treatment Support Fidelity Specialist and/or by comparable assigned staff. Subgrantees shall provide treatment scheduling documentation to CACJ to support the fidelity visit.

Initials _____

15. Subgrantees in receipt of funds to support internally provided, grant supported, evidence-based trainings must comply with the following: notify the CACJ of scheduled training sessions; enter into agreements with qualified evidence-based facilitators; submit an evidence-based MOU for each attendee to the CACJ prior to the start of training session; and provide the CACJ with documentation of each attendee achieved certification.

Initials _____

16. Non-compliance with any of the special conditions contained within this document, by the authorized official, project officials and/or employees of this grant, will result in a recommendation to the CACJ Funding Committee that the award be rescinded.

Initials _____

17. Subgrantees must follow all accountability court standards as approved by the Council of Accountability Court Judges.

Initials _____

Please be advised that failure to comply with any of the Special Conditions will result in material noncompliance with the Subgrant Agreement, thus subjecting the Subgrant Agreement to possible termination by the Criminal Justice Coordinating Council.

Authorized Official Signature

Date

Print Authorized Official Name

Title

CRIMINAL JUSTICE COORDINATING COUNCIL
SUBGRANT EXPENDITURE REPORT/REQUEST FOR FUNDS # 1
FEDERAL GRANT #

EXPENDITURES FOR THE PERIOD OF _____ THRU _____ FINAL RPT? (Y/N) _____

SUBGRANTEE: DeKalb County Government
 1300 Commerce Drive
 Decatur, GA 30030-3222

PROJECT NAME: DeKalb County Veterans Treatment
 PROJECT PERIOD: 07/01/19 to 06/30/20

COMBINED FEDERAL & MATCH EXPENDITURES

	APPROVED BUDGET	PREVIOUSLY APPROVED N/A THIS RPT	EXPENDITURES N/A THIS RPT	REMAINING BALANCE	EXPENDED THIS PERIOD
PERSONNEL	\$ 67,412	\$ 0	\$ 0	\$ 67,412	\$ _____
EQUIPMENT	0	0	0	0	_____
SUPPLIES	0	0	0	0	_____
TRAVEL	0	0	0	0	_____
PRINTING	0	0	0	0	_____
OTHER	0	0	0	0	_____
TOTAL	\$ 67,412	\$ 0	\$ 0	\$ 67,412	\$ []
FEDERAL	60,671	0	0	60,671	_____
MATCH	6,741	0	0	6,741	_____

EARNED PROJECT INCOME FOR THE PERIOD:
 FORFEITED \$ _____ OTHER \$ _____

EARNED PROJECT STATUS INCOME FOR THE PERIOD:
 EXPENDED \$ _____ UNEXPENDED \$ _____

CERTIFICATION: I certify that the above statements are accurate based on official records, that expenditures shown have been made for the purpose of, and in accordance with, applicable grant terms and conditions, and that appropriate supportive documentation relative to all expenditures is attached.

SUBGRANTEE OFFICIAL APPROVAL:

PREPARED BY: _____ OFFICIAL'S SIGNATURE _____ DATE _____
 PHONE NUMBER: _____ TYPED NAME & TITLE _____

FOR CRIMINAL JUSTICE COORDINATING COUNCIL USE ONLY

SUBGRANT #: _____ J20-8-089 AMOUNT REQUESTED THIS REPORT: _____
 SUBGRANT AWARD: _____ \$ 60,671 REVIEWED BY (INITIALS & DATE): _____
 REQUESTED TO DATE: _____ AUTHORIZED BY _____ DATE _____
 BALANCE: _____

* Substantiated _____ Advanced _____

FOR ACCOUNTING USE ONLY						DISCOUNT	PO/AUTH	PAY DATE
Tif EI - Partial Order								
Tif ED - Schedule Pay Date								
DEPARTMENT	FUND SOURCE	PROJECT	PROGRAM	CLASS	ACCOUNT	INVOICE	AMOUNT	
4710606000	01	01	0630104	315	707002	J20-8-089E01		

CRIMINAL JUSTICE COORDINATING COUNCIL
SUBGRANT ADJUSTMENT REQUEST
FEDERAL GRANT #

ADJ REQUEST #: 1

REQUEST DATE: _____

SUBGRANT #: J20-8-089

SUBGRANTEE: DeKalb County Government

PROJECT NAME: DeKalb County Veterans Treatment Court

NATURE OF ADJUSTMENT:

Mark all that apply.

Adjustments of each type shown should be entered in the section indicated.

- ___ REVISED BUDGET Go To SECTION I
- ___ PROJECT PERIOD AND/OR EXTENSION. Go To SECTION II
- ___ PROJECT OFFICIALS/ADDRESSES. . . Go To SECTION III
- ___ PROJECT PERSONNEL. Go To SECTION III
- ___ GOALS AND OBJECTIVES Go To SECTION III
- ___ OTHER. Go To SECTION III

MUST BE JUSTIFIED AND EXPLAINED THOROUGHLY IN SECTION IV.

SECTION I. REQUEST FOR BUDGET CHANGE - JUSTIFY IN SECTION IV.

	CURRENT APPROVED	REVISIONS +/-	REVISED BUDGET
PERSONNEL	\$ 67,412	_____	_____
EQUIPMENT	0	_____	_____
SUPPLIES	0	_____	_____
TRAVEL	0	_____	_____
PRINTING	0	_____	_____
OTHER	0	_____	_____
TOTAL	\$ 67,412	_____	_____
Federal	\$ 60,671	_____	_____
Match	\$ 6,741	_____	_____

SECTION II. REQUEST FOR CHANGE IN PROJECT PERIOD - JUSTIFY IN SECTION IV.

CURRENT GRANT PERIOD	REQUESTED GRANT PERIOD	FOR EXTENSION, # OF MONTHS:
Start Date: <u>07/01/19</u>	Start Date: _____	_____
End Date: <u>06/30/20</u>	End Date: _____	_____

NOTE: The maximum extension request cannot exceed 12 months.

SECTION III. REQUESTS FOR REVISIONS TO PROJECT OFFICIALS/ADDRESSES, PROJECT PERSONNEL, GOALS AND OBJECTIVES, AND/OR OTHER NON-BUDGET, NON-PERIOD CHANGES (JUSTIFY IN SECTION IV.)

CRIMINAL JUSTICE COORDINATING COUNCIL
SUBGRANT ADJUSTMENT REQUEST
FEDERAL GRANT #

ADJ REQUEST #: 1

REQUEST DATE: _____

SUBGRANTEE: DeKalb County Government
PROJECT NAME: DeKalb County Veterans Treatment Court

SUBGRANT #: J20-8-089

SECTION IV. JUSTIFICATION OF ALL REQUESTED ADJUSTMENTS, REVISIONS, AND/OR CHANGES

All requested adjustments in Sections I, II & III (page 1) must be justified in detail in this Section. Include item costs, descriptions, equipment lists, detailed explanations, and any other information that would further clarify and support your request for adjustment. Attach additional pages as needed.

SUBMITTED BY:

Signature of Financial Officer or Project Director

Title

Date

CJCC ROUTING AND APPROVALS:

Approval

Disapproval

Reviewer Signature

Reviewed By: _____

Authorized By: _____

FY'20 Budget Detail Worksheet

Court Name

DeKalb County Veterans Treatment Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel		\$0.00
Contract Services	Counselor 15,000.00 Nurse Practitioner 1,000.00 Psychiatrist/ Physician 12,900.00	\$28,900.00
Drug Testing Supplies	Consummables - Urine Cups 152.00 Consummables - Urine Cups 70.00 Confirmation Test - OpAns 600.00 Onsite Devices - Swabs 165.00 Typical Drugs 8,672.00	\$9,659.00
Other Costs	Housing 3,000.00 Medication 1,500.00	\$4,500.00
Equipment		\$0.00
Training and Travel	CACJ State Conference 4,742.00	\$4,742.00
Transportation	Public Transportation 12,870.00	\$12,870.00
Total Budget Request Award:		\$60,671.00

Match:

Request additional drug testing during supplemental conference training travel reduced for carpooling

\$6,741.22

CACJ Funding Committee Notes: