

## AGENDA NOTES

<b>Solicitation Name and #</b>	False Alarm Billing and Tracking Services (City of Brookhaven Contract No. 130415) [Revenue Sharing - Cooperative Agreement]
<b>Procurement Agent Senior</b>	Jennifer Schofield, NIGP-CPP
<b>Solicitation Name, Number and Contract Number of Expiring/Expired Contract)</b>	False Alarm Billing and Tracking Services (Revenue Sharing) (Cooperative Agreement – City of Brookhaven) Superion LLC CPA No. 1241890
<b>Contract Number, Contractor Name and Award Amount</b>	<b><u>\$ 2,450,000.00</u></b> \$ 400,000.00 – Award \$ 550,000.00 – CO1 \$ 500,000.00 – CO2 \$ 500,000.00 – CO3 \$ 500,000.00 – CO4
<b>Amount Spent to Date on Expiring Contract</b>	<b><u>\$ 911,312.12</u></b>
<b>Revenue Generated to Date:</b>	<b>Total Revenue Generated: \$2,588,289.93</b> <b>Total Net Revenue Generated: \$1,635,153.85</b>  2021 Revenue Generated: \$ 750,487.78 2021 Net Revenue Generated: \$ 463,501.73  2022 Revenue Generated: \$ 574,494.14 2022 Net Revenue Generated: \$ 329,977.62  2023 Revenue Generated: \$ 526,127.30 2023 Net Revenue Generated: \$ 235,976.73  2024 Revenue Generated: \$ 408,206.92 2024 Net Revenue Generated: \$ 222,127.84  2025 Revenue Generated: \$269,729.75 2025 Net Revenue Generated: \$167,077.82
<b>Prime Contractor Information and LSBE - Subcontractor</b>	<b><u>Superion, LLC</u></b> Simon Angove, President/CEO Years in Business: 10 Years Doing Business with DeKalb: 10  LSBE Participation: N/A
<b>Attachments:</b>	<ul style="list-style-type: none"> <li>• UD CO Form</li> <li>• False Alarm Revenue Recaps</li> </ul>