



SPLOST Project Initiation Package

1. **Date:** March 6, 2019

2. **Project Name and Requesting Department:**

Advance Patching Contract for Road Resurfacing Category in SPLOST Transportation using existing on-call contracts. This contract will address filling existing potholes on roads scheduled to be resurface as a part of the 300 miles of resurfacing in SPLOST under the SPLOST program.

Rick Lemke, Director Department of Public Works *[Signature]* Date 3-8-19

3. **Deputy COO Head:**

Approved: Ted Rhinehart, Deputy COO *[Signature]* Date 3-8-19
 Approved: Chief Jack Lumpkin, Deputy COO _____ Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
 Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

The County has executed SPLOST resurfacing contracts that total approximately 100 miles of the 300 miles of roadway to be resurfaced in the SPLOST Program. This contract modification will aid in the County's efforts to fix potholes on roads to be resurfaced under SPLOST. The County will use existing on-call contracts with the following vendors for advance patching: A&S Paving, contract # 1118591, ITB 17-100898, good through June 11, 2019, \$2,739,737; Greenway One, contract #1115899, ITB 17-100898, good through June 11, 2019, \$2,523,106; and HEH Paving, contract #1118593, ITB 17-100898, good through June 11, 2019, \$5,042,214. These contracts are annual contracts with remaining 2 options to renew. This request is for \$500,000 from Transportation Category 1A in the SPLOST Program.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

	a.	New Construction
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering /Civil/Parks & Special Works



	f.	Planning Study
	g.	Procurement of Goods Only
X	h.	Others (Use of Annual Resurfacing Contracts for Patching Work)

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

All work under this project will occur in unincorporated areas of the county. The services provided are limited to those identified in the existing contract. Such services may also include but are not necessary limited to the following items:

1. Unit price for hot asphaltic installation
2. Unit price for cold patch installation
3. Traffic Control Cost (If applicable)
4. Coordination with existing resurfacing contractors for LMIG and SPLOST Phase One.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds (GDOT, Federal, CIP, Grants)
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$500,000.00	SPLOST – 320-104783-80651-541401.01.6.1-602006	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$500,000.00		



Approval Capital and Grants: Betha Reeves Date 3/6/19

8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	March 2019	December 2019

9. Program Manager Action:

- a. Date PM received: March 4, 2019
 - b. PM Recommendation: Proceed with contract amendment to BOC.
Ernest Slaughter, Program Management Coordinator
- Ernest Slaughter Date 3/7/19

10. SEC Action

- a. SEC Action
 - Approve: [Signature] Date 3/8/19
 - Disapprove: _____
 - Defer: _____