

Item Name	Description	Period	Quantity	FY2023	FY2024	FY2025	FY2026	FY2027
EliteÖ Rescue Support	Annual Fee	01/01/2023-12/31/2023	1	\$ 21,330.65				
Elite Rescue Hosting	Annual Fee	01/01/2023-12/31/2023	1	\$ 24,344.76				
Elite Rescue MARS (Mapping) Transactional Fee	Annual Fee	01/01/2023-12/31/2023	1	\$ 11,592.74				
Elite Visual Informatics Support - EMS Cube	Annual Fee	01/01/2023-12/31/2023	1	\$ 4,451.62				
Elite Visual Informatics Support - Fire Cube	Annual Fee	01/01/2023-12/31/2023	1	\$ 1,483.87				
Elite Rescue CAD Integration	Annual Fee	01/01/2023-12/31/2023	1	\$ 6,086.19				
Elite Account Advisement Services 1	Annual Fee	01/01/2023-12/31/2023	1	\$ 12,978.00				
Investigations	Annual Fee	01/01/2023-12/31/2023	1	\$ 15,000.00				
VaultÖ Records with Attachments	Annual Fee	10/14/2023-10/13/2024	1	\$ 848.72				
EliteÖ Rescue Support	Annual Fee	01/01/2024-12/31/2024	1		\$ 21,970.57			
Elite Rescue Hosting	Annual Fee	01/01/2024-12/31/2024	1		\$ 25,075.10			
Elite Rescue MARS (Mapping) Transactional Fee	Annual Fee	01/01/2024-12/31/2024	1		\$ 11,940.52			
Elite Visual Informatics Support - EMS Cube	Annual Fee	01/01/2024-12/31/2024	1		\$ 4,585.17			
Elite Visual Informatics Support - Fire Cube	Annual Fee	01/01/2024-12/31/2024	1		\$ 1,528.39			
Elite Rescue CAD Integration	Annual Fee	01/01/2024-12/31/2024	1		\$ 6,268.78			
Elite Account Advisement Services 1	Annual Fee	01/01/2024-12/31/2024	1		\$ 13,367.34			
Investigations	Annual Fee	01/01/2024-12/31/2024	1		\$ 15,750.00			
VaultÖ Records with Attachments	Annual Fee	10/14/2024-10/13/2025	1		\$ 874.18			
EliteÖ Rescue Support	Annual Fee	01/01/2025-12/31/2025	1			\$ 22,629.69		
Elite Rescue Hosting	Annual Fee	01/01/2025-12/31/2025	1			\$ 25,827.35		
Elite Rescue MARS (Mapping) Transactional Fee	Annual Fee	01/01/2025-12/31/2025	1			\$ 12,298.74		
Elite Visual Informatics Support - EMS Cube	Annual Fee	01/01/2025-12/31/2025	1			\$ 4,722.73		
Elite Visual Informatics Support - Fire Cube	Annual Fee	01/01/2025-12/31/2025	1			\$ 1,574.24		
Elite Rescue CAD Integration	Annual Fee	01/01/2025-12/31/2025	1			\$ 6,456.84		
Elite Account Advisement Services 1	Annual Fee	01/01/2025-12/31/2025	1			\$ 13,768.36		
Investigations	Annual Fee	01/01/2025-12/31/2025	1			\$ 16,537.50		
VaultÖ Records with Attachments	Annual Fee	10/14/2025-10/13/2026	1			\$ 900.41		
EliteÖ Rescue Support	Annual Fee	01/01/2026-12/31/2026	1				\$ 23,308.58	
Elite Rescue Hosting	Annual Fee	01/01/2026-12/31/2026	1				\$ 26,602.17	
Elite Rescue MARS (Mapping) Transactional Fee	Annual Fee	01/01/2026-12/31/2026	1				\$ 12,667.70	
Elite Visual Informatics Support - EMS Cube	Annual Fee	01/01/2026-12/31/2026	1				\$ 4,864.41	
Elite Visual Informatics Support - Fire Cube	Annual Fee	01/01/2026-12/31/2026	1				\$ 1,621.47	
Elite Rescue CAD Integration	Annual Fee	01/01/2026-12/31/2026	1				\$ 6,650.55	
Elite Account Advisement Services 1	Annual Fee	01/01/2026-12/31/2026	1				\$ 14,181.41	
Investigations	Annual Fee	01/01/2026-12/31/2026	1				\$ 17,364.38	
VaultÖ Records with Attachments	Annual Fee	10/14/2026-10/13/2027	1				\$ 927.42	

Image Trends

Item Name	Description	Period	Quantity	FY2023	FY2024	FY2025	FY2026	FY2027
EliteÖ Rescue Support	Annual Fee	01/01/2027-12/31/2027	1					\$ 24,007.83
Elite Rescue Hosting	Annual Fee	01/01/2027-12/31/2027	1					\$ 27,400.23
Elite Rescue MARS (Mapping) Transactional Fee	Annual Fee	01/01/2027-12/31/2027	1					\$ 13,047.73
Elite Visual Informatics Support - EMS Cube	Annual Fee	01/01/2027-12/31/2027	1					\$ 5,010.34
Elite Visual Informatics Support - Fire Cube	Annual Fee	01/01/2027-12/31/2027	1					\$ 1,670.11
Elite Rescue CAD Integration	Annual Fee	01/01/2027-12/31/2027	1					\$ 6,850.06
Elite Account Advisement Services 1	Annual Fee	01/01/2027-12/31/2027	1					\$ 14,606.85
Investigations	Annual Fee	01/01/2027-12/31/2027	1					\$ 18,232.59
VaultÖ Records with Attachments	Annual Fee	10/14/2027-10/13/2028	1					\$ 955.24
EliteÖ Rescue Support	Annual Fee	01/01/2028-12/31/2028	1					
Elite Rescue Hosting	Annual Fee	01/01/2028-12/31/2028	1					
Elite Rescue MARS (Mapping) Transactional Fee	Annual Fee	01/01/2028-12/31/2028	1					
Elite Visual Informatics Support - EMS Cube	Annual Fee	01/01/2028-12/31/2028	1					
Elite Visual Informatics Support - Fire Cube	Annual Fee	01/01/2028-12/31/2028	1					
Elite Rescue CAD Integration	Annual Fee	01/01/2028-12/31/2028	1					
Elite Account Advisement Services 1	Annual Fee	01/01/2028-12/31/2028	1					
Investigations	Annual Fee	01/01/2028-12/31/2028	1					
VaultÖ Records with Attachments	Annual Fee	10/14/2028-10/13/2029	1					
		TOTAL DUE PER YEAR		\$ 98,116.55	\$ 101,360.05	\$ 104,715.86	\$ 108,188.09	\$ 111,780.98

5 year \$ 524,161.53