



## SPLOST Project Initiation Package

1. **Date:** May 25, 2022

2. **Project Name and Requesting Department:**

The Department of Recreation, Parks and Cultural Affairs is requesting to procure services with assistance from the Purchasing Department, for design and construction of shade structures, pre-fabricated restrooms and modernization at various parks in unincorporated DeKalb County. This work shall be procured using existing on-call vendors and vendors through cooperative agreement on state-wide contracts. The various projects are to be funded from SPLOST funds Category 3B-Renovate athletic and recreation facilities including but not limited to roofs, shelters, and pavilions in an amount not to exceed \$1,650,000.00.

Chuck Ellis, Director Dept. of Recreation, Parks and Cultural Affairs *Chuck Ellis* Date 5/25/22

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date \_\_\_\_\_

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

Various parks in unincorporated DeKalb County have need of replacement and repair of shade structures, pre-fabricated restrooms and other general repairs. This authorization will utilize existing General Construction contractors to provide labor and materials for this work in various parks in DeKalb County.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

<b>X</b>	<b>a.</b>	<b>Construction &amp; Design</b>
	<b>b.</b>	<b>Renovation/Restorations/Repairs/System Upgrades</b>
	<b>c.</b>	<b>Engineering /Civil/Parks &amp; Special Works</b>



d.	Architectural/Building Renovation
e.	Mechanical/Electrical/Plumbing
f.	Transportation Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

This work will be used for shade structures, pre-fabricated restrooms & General Construction services. Park locations include but are not limited to: Lithonia Park Bathhouse, Wade Walker, Shoal Creek I, Shoal Creek II, Redan, Rock Chapel, True Love, Midway, Exchange, County Line, Glen Emerald, Emory Grove & Washington Parks. Funding is identified from SPLOST Category 3

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) Yes
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction - SPLOST	\$1,650,000.00	320-104789-80653-	TBD
Other Funds		541200-02.1.6-602007	
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$1,650,000.00		

Approval Capital and Grants: \_\_\_\_\_

Date 5.25.22



**Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	May 2022	December 2023

**8. Program Manager Action:**

a. Date PM received:

May 25, 2022

b. PM Recommendation:

Proceed to BOC for approval

Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 5-25-2022

**9. SEC Action**

a. SEC Action

Approve:

Disapprove:

Defer:

[Signature] Date 5/25/22

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