



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Snapfinger Trunk Sewer Cleaning Emergency Date: 2/20/2026

Contractor: Compliance EnviroSystems, LLC

Contract Number: 2000331 Changer Order Number: 1

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:	Original Contract End Date:
\$5,096,263.15	11/30/2025	121	3/31/2026

NTP Start Date:	Original Performance Days:	Original Performance End Date:
2/24/2026	35	3/31/2026

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$5,096,263.15	35	3/31/2026	3/31/2026

Description of Proposed Changes: Amendment/Change Order No. 1 is being proposed in order to add additional time and funding to the Contract to enable the Contractor to continue performing Totally Integrated Sonar and CCTV Inspection Technique (TISCIT) assessment activities for large diameter (18-inch diameter and larger) trunk sewer lines and perform cleaning, as needed, to remove the debris and restore the capacity to the trunk sewers.

Justification of Proposed Changes: EPA/EPD are mandating that while the planned trunk sewer capacity relief projects are constructed that the County perform any actions they can to reduce the size and occurrence of SSOs, including maintenance actions at risk of severe stipulated penalties. The County has committed to reducing the impact of SSOs at PFL sites to the community and assigned the TISCIT and cleaning work to CES. Additional time and funding will allow the Contractor to continue this EPA/EPD mandated work on the Snapfinger Trunks until the Major Gravity Capacity Restoration contract is awarded and when awarded, allow that contract to focus on the remaining trunk sewers throughout the County. Also added scope to support the CD Flow Monitoring Program through maintenance crews. Previous contract providing support has ended and temporary support is needed until Flow Monitor Maintenance is procured as a separate contract.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
275	310	12/31/2026	3/31/2027

Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date:
\$3,014,358.00	\$8,110,621.15	\$747,247.18

Describe Any Risk Associated With This Change: None

Effect of NOT Approving This Change: Risk of not meeting commitment to EPA/EPD mandated Interim Measures during negotiation of a Consent Decree extension and risk of additional repeat SSO's (Sanitary Sewer Overflows) occurring due to delay in removing debris that is taking capacity from the sanitary sewer system.

Engineering Manager's/Assistant Director's Approval:

Signature:
Print Name & Date:

Deputy Director's Approval:

Signature:
Print Name & Date:

Watershed Director's Approval:

Signature:
Print Name & Date:

Purchasing & Contracting's Approval:

Signature:
Print Name & Date:

Chief Operating Officer's Approval:

Signature:
Print Name & Date:

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Bid Item No.	Description	Total Bid Quantity	Unit	Unit Price	Extended Total Bid Price
01510-01	Sonar/TISCIT Survey > 24" and ≤ 36" Diameter Pipe	21,500	LF	\$8.00	\$172,000.00
02607-01	Manhole Cone Removal and Replacement	10	EA	\$7,420.00	\$74,200.00
02956-01	Cleaning & Verification ≤15% Average Cross Section Area Blockage, 24"-36" Diameter	15,900	LF	\$41.95	\$667,005.00
02956-02	Cleaning & Verification >15% - 25% Average Cross Section Area Blockage, 24"-36" Diameter	11,000	LF	\$48.12	\$529,320.00
02110-02	Easement Access Road-12' Width, Installation only	15,000	LF	\$57.50	\$862,500.00
02110-03	Easement Clearing, Light (Bush Hog)		SY	\$11.50	\$0.00
02110-04	Easement Clearing, Medium (Bush Hog & Chipper)	2,500	SY	\$17.25	\$43,125.00
02110-05	Easement Clearing, Heavy (Timbering Equipment)	200	Caliper Inch	\$28.75	\$5,750.00
02273-01	Riprap, Type II (Installed)	100	SY	\$115.00	\$11,500.00
02273-02	Riprap, Type III (Installed)	100	SY	\$109.25	\$10,925.00
	3 person Flow Monitoring Crew	1,040.00	HR	\$350.00	\$364,000.00
	Subtotal				\$2,740,325.00
1020	Owner's Allowance (10% of the Subtotal Amount)				\$274,033.00
	TOTAL				\$3,014,358.00

Extend substantial through 12/31/26 and final to 3/31/27