

FY'22 Budget Detail Worksheet Request - DBHDD MOA

Court Name

DeKalb County Adult Felony Drug Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel		
Contract Services	DBHDD MOA funds for DeKalb County	\$197,500
Drug Testing Supplies		
Supplies /Other Costs		
Equipment		
In State Training and Travel		
Transportation Funding		
Total Budget Request:		\$197,500

Match:

Not Required.

Funding Committee Notes:

Please see special conditions.