



# PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

**Contract Name:** Construction Management Services **Date:** 4/20/2021

**Contractor:** Benchmark Management  
**Contract Number:** 1043455 **Contract Amendment Number:** 2

**Contract Amendment Category:**  Cost  Schedule  Scope  Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$3,000,000.00	2/15/2017	1780	12/31/2021

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
2/22/2017	1460	2/21/2021

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$2,200,000.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$5,200,000.00	1460	2/21/2021	12/31/2021

**Description of Proposed Changes:** Amendment/Change Order No. 2 is being proposed in order to provide the consultant additional funding to perform construction management services associated with the on-going Annual Water and Sewer Contracts, Consent Decree Package 3, and CMOM Program Assistance. Change Order No. 2 also extends the contract performance time to allow the Contractor enough time to manage construction contracts through project completion.

**Justification of Proposed Changes:** Amendment/Change Order No. 2 is being proposed in order to fund task orders for construction management services for capital and other critical projects to the county's water and sewer infrastructure. In addition, this change order will need to be approved in order to keep the vendor performing services for the Consent Decree Package 3 currently underway. **The total amount of work completed to date is approximately \$5M.**

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
314	1774	12/31/2021	NA
Proposed Changes to Dollar Amount:		Proposed Cumulative Contract Amount:	Amount Spent To Date as of (4/20/21):
\$1,022,919.90		\$6,222,919.90	\$4,384,901.15

**Describe Any Risk Associated With This Change:** DeKalb County will be at risk of having a gap in construction management services for the assigned Consent Decree Package 3 project and the Annual Water and Sewer Contracts.

**Effect of NOT Approving This Change:** Watershed Management would have a gap in construction management services for its current contracts and lack of oversight on construction projects pose a risk to county residents and stakeholders.

**Engineering Manager's Approval:**

- Accepted
- Rejected

Signature: Cassandra Marshall  
Print Name: Cassandra Marshall  
Date: 04.21.2021

Digitally signed by Cassandra Marshall  
DN: cn=Cassandra Marshall, o=DeKalb County, ou=DeKalb County, email=cmarshall@dekalbwatershed.com, c=US  
Date: 2021.04.21 11:42:11 -0400

**Watershed Director's Approval:**

- Accepted
- Rejected

Signature: Reginald Wells  
Print Name: Reginald Wells  
Date: 4/23/2021

Digitally signed by Reginald Wells  
Date: 2021.04.23 11:14:17 -0400

**Chief Operating Officer's Approval:**

- Accepted
- Rejected

Signature: *Zachary L. Williams*  
Print Name: Zachary L. Williams  
Date: 6/14/21

Contract Name: Construction Management Services  
Contractor: Benchmark Management  
Contract Number: 1043455



CONTRACT NUMBER	CONTRACT TITLE	Est Construction Cost	% of CM Services	FOR REQUISITIONS	Vendor	CONTRACT AMOUNT	Task Order Amount	INVOICED TO DATE	BALANCE	COMMENTS
<b>1043455</b>	<b>Construction Management Services</b>			<b>Below</b>	<b>Benchmark Management</b>	<b>\$ 1,281,918.00</b>	<b>\$ 4,222,919.99</b>	<b>\$ 4,744,198.99</b>	<b>\$ (1,822,919.99)</b>	
1043455	Honeycreek PS - CM Services	\$ 30,638,132.00	4%	1059770	Benchmark Management	\$	\$ 766,260.00	\$ 766,260.00	\$ -	
1043455	Honeycreek PS - CM Services (Garney CO)			1101148	Benchmark Management	\$	\$ 359,040.00	\$ 359,040.00	\$ -	
1043455	Annual Water and Sewer	\$ 170,870,766.00	8.34%	1090486	Benchmark Management	\$	\$ 379,620.00	\$ 379,620.00	\$ -	
1043455	Johnson Creek	\$ 13,900,000.00	3%	1101139	Benchmark Management	\$	\$ 359,494.90	\$ 359,494.90	\$ -	
1043455	CD Package No 3 - Task Order 19-004	\$ 22,957,306.00	5%	1149719	Benchmark Management	\$	\$ 1,141,460.00	\$ 1,141,460.00	\$ -	Expendure through 8/31/20 (\$90K / month)
1043455	Annual Water and Sewer Year 2 - Task Order 19-002			1149718	Benchmark Management	\$	\$ 379,620.00	\$ 379,620.00	\$ -	
1043455	Annual Water and Sewer Year 3 - Task Order 19-004				Benchmark Management	\$	\$ 893,610.00	\$ 893,610.00	\$ -	
	CD Package No 3 - Task Order 19-004A				Benchmark Management	\$	\$ 286,760.00	\$ 230,062.25	\$ 56,697.75	Expendure through 2/28/21 (\$55K / month)
	CMOM Program Assistance - Task Order 19-005				Benchmark Management	\$	\$ 302,700.00	\$ 179,822.00	\$ 122,878.00	Expendure through 3/31/21 (\$45K / month)
	Annual Water and Sewer Year 3 - Task Order 21-001a				Benchmark Management	\$	\$ 326,155.00	\$ 55,167.75	\$ 270,987.25	Expendure through 2/28/21 (\$65K / month)
	<b>Additional Funds CD Package 3</b>				<b>Benchmark Management</b>	<b>\$</b>	<b>\$ 214,200.00</b>			<b>Based on Proposal through June 2021</b>
	<b>Additional Funds Annual Water and Sewer</b>				<b>Benchmark Management</b>	<b>\$</b>	<b>\$ 390,000.00</b>			<b>Estimate through December 2021</b>
	<b>Additional Funds CMOM Program Assistance</b>				<b>Benchmark Management</b>	<b>\$</b>	<b>\$ 374,000.00</b>			<b>Includes 3 inspectors and 1 part time Admin</b>
	<b>Contingency</b>				<b>Benchmark Management</b>	<b>\$</b>	<b>\$ 50,000.00</b>			
<b>1043470</b>	<b>Construction Management Services</b>			<b>Below</b>	<b>Prime Engineering, Inc</b>	<b>\$ 1,925,106.50</b>	<b>\$ 4,465,106.50</b>	<b>\$ 3,208,091.75</b>		
1043470	Hearn Road LS - CM Services (17-001)	\$ 2,073,000.00	14%	1072333	Prime Engineering, Inc	\$	\$ 282,207.00	\$ 282,207.00	\$ -	
1043470	Annual Water and Sewer (17-002)	\$ 170,870,766.00		1090484	Prime Engineering, Inc	\$	\$ 483,924.00	\$ 483,924.00	\$ -	
1043470	Annual Water and Sewer (18-001)			1150646	Prime Engineering, Inc	\$	\$ 969,330.00	\$ 969,330.00	\$ -	
1043470	Annual Water and Sewer (19-001)			1194776	Prime Engineering, Inc	\$	\$ 1,177,423.00	\$ 1,177,423.00	\$ -	
1043470	Annual Water and Sewer				Prime Engineering, Inc	\$	\$ 531,214.50	\$ 209,329.75	\$ 321,884.75	Invoiced through 03/31/21 (\$90K / month)
1043470	Norms Reserve LS / FM (21-001)				Prime Engineering, Inc	\$	\$ 397,578.00	\$ -	\$ 397,578.00	
	<b>Additional Funds Annual Water and Sewer</b>				<b>Prime Engineering, Inc</b>	<b>\$</b>	<b>\$ 540,000.00</b>			<b>Estimate through December 2021</b>
									\$ -	
1043470	Scott Blvd Additional Services			1106322	Prime Engineering, Inc	\$	\$ 35,266.00	\$ 35,266.00	\$ -	
1043470	Supplemental Engineering Scott Blvd - Part 1			1176058	Prime Engineering, Inc	\$	\$ 15,045.00	\$ 9,461.00	\$ 5,584.00	
1043470	Supplemental Engineering Scott Blvd - Part 2			1192024	Prime Engineering, Inc	\$	\$ 33,119.00	\$ 33,091.00	\$ 28.00	
<b>1043473</b>	<b>Construction Management Services</b>			<b>Below</b>	<b>Wood (AMEC)</b>	<b>\$ 5,881,410.03</b>	<b>\$ 5,958,783.19</b>	<b>\$ 4,172,897.13</b>		
1043473	Far Oaks Road - CM Services Task 17-002	\$ 2,415,710.00	9%	1072331	Wood (AMEC)	\$	\$ 207,233.13	\$ 207,233.13	\$ -	
1043473	American Fara/Hammernill   LS Task 17-001	\$ 495,530.00	41%	1077140	Wood (AMEC)	\$	\$ 205,065.00	\$ 205,065.00	\$ -	
1043473	2018 LS Improvements Task 17-003	\$ 5,705,060.00	7%	1082341	Wood (AMEC)	\$	\$ 400,890.00	\$ 400,890.00	\$ -	
1043473	SCWTP Roof and Tank Repairs Task 18-001	\$ 7,241,363.00	5%	1101136	Wood (AMEC)	\$	\$ 358,300.00	\$ 306,911.50	\$ 51,388.50	Invoiced through 03/19/2021
1043473	Scott Candler Header Pipe & Pumps Task 18-002	\$ 3,961,915.00	5%	1149961	Wood (AMEC)	\$	\$ 190,150.00	\$ 124,213.00	\$ 65,937.00	Invoiced through 01/24/2020
1043473	Annual Water and Sewer Task 19-001			1164379	Wood (AMEC)	\$	\$ 717,850.00	\$ 717,850.00	\$ -	
1043473	Leeshore Lift Station Task 19-002			1186632	Wood (AMEC)	\$	\$ 6,720.00	\$ 1,399.00	\$ 5,321.00	
1043473	Annual Water and Sewer Task 19-004				Wood (AMEC)	\$	\$ 642,720.00	\$ 642,720.00	\$ -	
1043473	Annual Water and Sewer - Task Order 20-002				Wood (AMEC)	\$	\$ 1,538,290.00	\$ 989,189.50	\$ 549,100.50	Expendure through 03/19/21 (\$140K/month)
1043473	OSARP Assessment Task 19-005 Phase I				Wood (AMEC)	\$	\$ 270,855.00	\$ 270,855.00	\$ -	
1043473	OSARP Assessment Task 20-001				Wood (AMEC)	\$	\$ 541,710.00	\$ 306,531.00	\$ 235,179.00	Expendure through 03/19/21 (\$45K/month)
	<b>Additional Funds Annual Water and Sewer</b>				<b>Wood (AMEC)</b>	<b>\$</b>	<b>\$ 700,000.00</b>			<b>Estimate through December 2021</b>
	<b>Additional Funds OSARP</b>				<b>Wood (AMEC)</b>	<b>\$</b>	<b>\$ 180,000.00</b>			<b>Estimate through December 2021</b>



# PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

**Contract Name:** Construction Management Services **Date:** 4/20/2021  
**Contractor:** Prime Engineering  
**Contract Number:** 1043470 **Contract Amendment Number:** 2  
**Contract Amendment Category:**     Cost     Schedule     Scope     Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$3,000,000.00	2/10/2017	1785	12/31/2021

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
2/28/2017	1460	2/27/2021

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:	
Change Order No. 1:	307	\$925,106.50	
Change Order No. 2:	0	\$0.00	
Change Order No. 3:	0	\$0.00	
Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$3,925,106.50	1767	12/31/2021	12/31/2021

**Description of Proposed Changes:** Amendment/Change Order No. 2 is being proposed in order to provide additional funding to Prime Engineering's contract to perform construction management services associated with the on-going Annual Water & Sewer contracts and the City of Savannah Cooperative Agreement.

**Justification of Proposed Changes:** This change order will be utilized to provide oversight through the end of 2021 for the ongoing inspection services on the Annual Water and Sewer contracts. Funding will also be required for inspection services for the Cooperative Agreement with the City of Savannah. These contracts are critical to completing sewer rehabilitation work on Consent Decree projects and maintaining the county's water and sewer infrastructure system by completing necessary urgent and ongoing necessary repairs. Total amount of work completed to date is approximately \$3.3M.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
NA	NA	NA	NA
Proposed Changes to Dollar Amount:		Proposed Cumulative Contract Amount:	Amount Spent To Date as of (4/20/21):
\$540,000.00		\$4,465,106.50	\$4,384,901.15

**Describe Any Risk Associated With This Change:** Dekalb County will be at risk of having a gap in construction management services until a new contract can be procured.

**Effect of NOT Approving This Change:** The County will be at risk of having a gap in construction management services. County staff will have to the gaps with the limited resources on hand.

**Engineering Manager's Approval:**

- Accepted
- Rejected

Signature: Cassandra Marshall  
Print Name: Cassandra Marshall  
Date: 04.21.2021

Digitally signed by Cassandra Marshall  
DN: cn=Cassandra Marshall, o=Dekalb County, ou=Dekalb County Information Systems, email=cmarshall@dekalbcountyga.gov

**Watershed Director's Approval:**

- Accepted
- Rejected

Signature: Reginald Wells  
Print Name: Reginald Wells  
Date: 4/23/2021

Digitally signed by Reginald Wells  
Date: 2021.04.23 11:15:36 -0400

**Chief Operating Officer's Approval:**

- Accepted
- Rejected

Signature: *Joseph L. Williams*  
Print Name: Joseph L. Williams  
Date: 6/14/21

Contract Name: Construction Management Services

Contractor: Prime Engineering

Contract Number: 1043470





CONTRACT NUMBER	CONTRACT TITLE	Est Construction Cost	% of CM Services	PMV REVENUE	Vendor	CONTRACT AMOUNT	Task Order Amount	INVOICED TO DATE	BALANCE	COMMENTS
1043455	Construction Management Services			Bidder	Benchmark Management	\$ 5,390,000.00	\$ 6,222,916.00	\$ 4,744,150.00	\$ (1,478,764.00)	
1043455	Homecrack PS - CM Services	\$ 30,638,132.00	4%	1056770	Benchmark Management			\$ 766,280.00	\$ -	
1043455	Homecrack PS - CM Services (Gannett CD)			1101148	Benchmark Management			\$ 359,040.00	\$ -	
1043455	Annual Water and Sewer	\$ 179,870,765.00	8.34%	1050486	Benchmark Management			\$ 379,620.00	\$ -	
1043455	Johnson Creek	\$ 13,900,000.00	3%	1101139	Benchmark Management			\$ 359,494.90	\$ -	
1043455	CD Package No 3 - Task Order 19-004	\$ 22,857,206.00	5%	1149719	Benchmark Management			\$ 1,141,460.00	\$ -	
1043455	Annual Water and Sewer Year 2 - Task Order 19-002			1149718	Benchmark Management			\$ 379,620.00	\$ -	Expendure through 03/12/20 (\$306 / month)
1043455	Annual Water and Sewer Year 3 - Task Order 19-004				Benchmark Management			\$ 893,610.00	\$ -	
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 266,780.00	\$ -	
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 302,700.00	\$ -	Expendure through 2/28/21 (\$556 / month)
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 179,822.00	\$ -	Expendure through 2/28/21 (\$458 / month)
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 326,155.00	\$ -	Expendure through 2/28/21 (\$556 / month)
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 55,687.75	\$ -	Expendure through 2/28/21 (\$556 / month)
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 122,874.00	\$ -	Expendure through 2/28/21 (\$556 / month)
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 270,987.25	\$ -	Expendure through 2/28/21 (\$556 / month)
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 214,200.00	\$ -	Based on Proposal through June 2021
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 390,000.00	\$ -	Estimate through December 2021
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 374,000.00	\$ -	Estimate through December 2021
1043455	CD Package No 3 - Task Order 19-004				Benchmark Management			\$ 50,000.00	\$ -	Includes 3 inspectors and 1 part time Admin
1043470	Construction Management Services			Bidder	Prime Engineering, Inc	\$ 3,825,196.00	\$ 4,465,196.00	\$ 3,280,891.75	\$ -	
1043470	Huan Road L.S. - CM Services (17-001)	\$ 2,073,000.00	14%	1072333	Prime Engineering, Inc			\$ 282,207.00	\$ -	
1043470	Annual Water and Sewer (17-002)	\$ 170,870,765.00		1050484	Prime Engineering, Inc			\$ 483,924.00	\$ -	
1043470	Annual Water and Sewer (18-001)			1150646	Prime Engineering, Inc			\$ 969,330.00	\$ -	
1043470	Annual Water and Sewer (19-001)			1184776	Prime Engineering, Inc			\$ 1,177,423.00	\$ -	
1043470	Annual Water and Sewer				Prime Engineering, Inc			\$ 531,214.50	\$ -	Increased through 03/11/21 (\$306 / month)
1043470	Normal Reserve LS/FM (21-001)				Prime Engineering, Inc			\$ 397,578.00	\$ -	Estimate through December 2021
1043470	Scott Blvd Additional Services			1106322	Prime Engineering, Inc			\$ 35,265.00	\$ -	
1043470	Supplemental Engineering Scott Blvd Part 1			1176558	Prime Engineering, Inc			\$ 9,461.00	\$ 5,584.00	
1043470	Supplemental Engineering Scott Blvd Part 2			1192024	Prime Engineering, Inc			\$ 33,119.00	\$ 28.00	
1043473	Construction Management Services			Bidder	Wood (AMEC)	\$ 6,087,419.00	\$ 5,598,763.19	\$ 4,174,907.19	\$ -	
1043473	Fat Oaks Road, CM Services Task 17-002	\$ 2,415,710.00	9%	1072301	Wood (AMEC)			\$ 207,233.13	\$ -	
1043473	American Fire/Hammill L.S. Task 17-001	\$ 485,530.00	41%	1077140	Wood (AMEC)			\$ 205,065.00	\$ -	
1043473	2018 LS Improvements Task 17-003	\$ 5,705,060.00	7%	1052341	Wood (AMEC)			\$ 400,860.00	\$ -	
1043473	SWTP: Roof and Tank Repairs Task 18-001	\$ 7,241,363.00	5%	1101136	Wood (AMEC)			\$ 358,300.00	\$ 51,388.50	Invoiced through 03/19/2021
1043473	South Chandler Header Pipe & Purpos Task 18-002	\$ 3,861,915.00	5%	1149561	Wood (AMEC)			\$ 190,150.00	\$ 124,213.00	Invoiced through 07/24/2020
1043473	Annual Water and Sewer Task 19-001			1164379	Wood (AMEC)			\$ 717,850.00	\$ -	
1043473	Leisure LFN Station Task 19-002			1166632	Wood (AMEC)			\$ 6,720.00	\$ 1,389.00	
1043473	Annual Water and Sewer Task 19-004				Wood (AMEC)			\$ 642,720.00	\$ -	
1043473	Annual Water and Sewer - Task Order 20-002				Wood (AMEC)			\$ 1,539,290.00	\$ 989,189.50	
1043473	OSARP Assessment Task 19-005 Phase 1				Wood (AMEC)			\$ 270,855.00	\$ -	
1043473	OSARP Assessment Task 20-001				Wood (AMEC)			\$ 541,710.00	\$ 305,531.00	
1043473	Additional Funds Annual Water and Sewer				Wood (AMEC)			\$ 790,000.00	\$ -	Estimate through December 2021
1043473	Additional Funds OSARP				Wood (AMEC)			\$ 180,000.00	\$ -	Estimate through December 2021



# PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Construction Management Services Date: 4/20/2021  
 Contractor: Wood Environmental & Infrastructure Solutions Inc  
 Contract Number: 1043473 Contract Amendment Number: 2  
 Contract Amendment Category:  Cost  Schedule  Scope  Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$3,000,000.00	3/14/2017	1753	12/31/2021

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
4/12/2017	1460	4/11/2021

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	264	\$2,081,410.03
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$5,081,410.03	1724	12/31/2021	12/31/2021

**Description of Proposed Changes:** Amendment/Change Order No. 2 is being proposed in order to provide additional funding to Wood PLC's contract to perform construction management services associated with the on-going Annual Water and Sewer contracts and OSARP Sewer Assessment contracts.

**Justification of Proposed Changes:** This change order will be utilized to provide oversight through the end of 2021 for the ongoing inspection services on the Annual Water and Sewer contracts. Funding will also be required for inspection services for DWM's OSARP Sewer Assessment contracts. These contracts are critical to completing sewer rehabilitation work on Consent Decree projects and maintaining the county's water and sewer infrastructure system by completing necessary urgent and ongoing necessary repairs. Total amount of work completed to date is approximately \$4.4 Million.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
NA	NA	NA	NA
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date as of (4/20/21):	
\$878,373.10	\$5,959,783.13	\$3,668,158.13	

1580 Roadhaven Drive | Stone Mountain, GA 30083 | P: (770) 621-7200 F: (770) 621-7271

www.dekalbwatershed.com

**Describe Any Risk Associated With This Change:** Dekalb County will be at risk of having a gap in construction management services until a new contract can be procured.

**Effect of NOT Approving This Change:** Watershed Management would have a gap in construction management services for its current contracts and lack of oversight on construction projects pose a risk to county residents and stakeholders.

**Engineering Manager's Approval:**

- Accepted
- Rejected

Signature: Cassandra Marshall  
Print Name: Cassandra Marshall  
Date: 04.21.2021

Digitally signed by Cassandra Marshall  
DN: cn=Cassandra Marshall, o=Dekalb County Watershed Management, email=cmarshall@dekalbwatershed.com, c=US  
Date: 2021.04.21 15:16:11 -0400

**Watershed Director's Approval:**

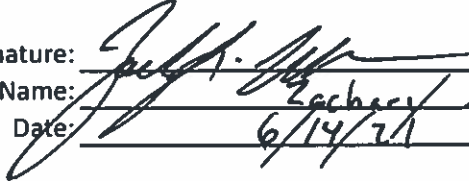
- Accepted
- Rejected

Signature: Reginald Wells  
Print Name: Reginald Wells  
Date: 4/23/2021

Digitally signed by Reginald Wells  
Date: 2021.04.23 11:16:20 -0400

**Chief Operating Officer's Approval:**

- Accepted
- Rejected

Signature:   
Print Name: Zachary L. Williams  
Date: 6/14/21

Contract Name: Construction Management Services  
Contractor: Wood Environmental & Infrastructure Solutions Inc  
Contract Number: 1043473





CONTRACT NUMBER	CONTRACT TITLE	Est Construction Cost	% of CM Services	PO#	Vendor	CONTRACT AMOUNT	Task Order Amount	INVOICED TO DATE	BALANCE	COMMENTS
1043465	Construction Management Services			Below	Benchmark Management	\$ 3,360,000.00	\$ 4,744,168.90	\$ (1,384,168.90)		
1043455	Nonresidential PS - CM Services	\$ 30,639,132.00	4%	1059770	Benchmark Management	\$ 766,290.00	\$ 766,290.00	\$ -		
1043455	Nonresidential PS - CM Services (Carney CO)			1101148	Benchmark Management	\$ 359,040.00	\$ 359,040.00	\$ -		
1043455	Annual Water and Sewer	\$ 170,870,766.00	3.34%	1000486	Benchmark Management	\$ 379,620.00	\$ 379,620.00	\$ -		
1043455	Annual Water and Sewer	\$ 13,900,000.00	3%	1101139	Benchmark Management	\$ 359,494.90	\$ 359,494.90	\$ -		
1043455	CD Package No 3 - Task Order 18-004	\$ 22,857,306.00	5%	1149719	Benchmark Management	\$ 1,441,460.00	\$ 1,441,460.00	\$ -		
1043455	Annual Water and Sewer Year 2 - Task Order 19-004			1149718	Benchmark Management	\$ 379,620.00	\$ 379,620.00	\$ -		Expenditure through 03/19/2021
1043455	Annual Water and Sewer Year 3 - Task Order 21-001a				Benchmark Management	\$ 853,610.00	\$ 853,610.00	\$ -		
1043455	Annual Water and Sewer Year 3 - Task Order 21-001b				Benchmark Management	\$ 286,760.00	\$ 179,822.00	\$ 122,878.00	\$ 56,697.75	Expenditure through 2/28/21 (\$55K / month)
1043455	Additional Funds CD Package 3				Benchmark Management	\$ 326,153.00	\$ 56,167.75	\$ 270,985.25	\$ -	Expenditure through 3/31/21 (\$45K / month)
1043455	Additional Funds Annual Water and Sewer				Benchmark Management	\$ 214,200.00	\$ -	\$ -	\$ -	Based on Proposal through June 2021
1043455	Additional Funds CDMJ Program Assistance				Benchmark Management	\$ 374,000.00	\$ -	\$ -	\$ -	Estimate through December 2021
1043455	Contingency				Benchmark Management	\$ 50,000.00	\$ -	\$ -	\$ -	Includes 3 Inspectors and 1 part time Admin
1043470	Construction Management Services			Below	Prime Engineering, Inc	\$ 3,025,100.00	\$ 4,463,148.50	\$ 1,438,048.50		
1043470	Warm Road LS - CM Services (17-001)	\$ 2,073,000.00	14%	1072333	Prime Engineering, Inc	\$ 282,207.00	\$ 282,207.00	\$ -		
1043470	Annual Water and Sewer (17-002)	\$ 170,870,766.00		1050484	Prime Engineering, Inc	\$ 483,974.00	\$ 483,974.00	\$ -		
1043470	Annual Water and Sewer (18-001)			1150646	Prime Engineering, Inc	\$ 969,300.00	\$ 969,300.00	\$ -		
1043470	Annual Water and Sewer (19-001)			1194776	Prime Engineering, Inc	\$ 1,177,423.00	\$ 1,177,423.00	\$ -		
1043470	Annual Water and Sewer				Prime Engineering, Inc	\$ 531,214.50	\$ 209,329.75	\$ 321,884.75		Invoiced through 03/19/21 (\$50K / month)
1043470	Warm Reserves LS (19-001)				Prime Engineering, Inc	\$ 397,578.00	\$ -	\$ 397,578.00		Estimate through December 2021
1043470	Scott Blvd Additional Services			1105322	Prime Engineering, Inc	\$ 35,266.00	\$ 35,266.00	\$ -		
1043470	Supplemental Engineering Scott Blvd - Part 1			1178658	Prime Engineering, Inc	\$ 15,045.00	\$ 9,461.00	\$ 5,584.00		
1043470	Supplemental Engineering Scott Blvd - Part 2			1192024	Prime Engineering, Inc	\$ 33,119.00	\$ 33,091.00	\$ 28.00		
1043473	Construction Management Services			Below	Wood (AMEC)	\$ 5,068,765.13	\$ 4,172,857.13			
1043473	Far Oaks Road - CM Services Task 17-002	\$ 2,415,710.00	9%	1072331	Wood (AMEC)	\$ 207,233.13	\$ 207,233.13	\$ -		
1043473	American FareMemorial LIS Task 11-001	\$ 495,530.00	41%	1077140	Wood (AMEC)	\$ 226,065.00	\$ 226,065.00	\$ -		
1043473	2018 LS Improvements Task 17-000	\$ 5,705,060.00	7%	1082941	Wood (AMEC)	\$ 400,660.00	\$ 400,660.00	\$ -		
1043473	SWTPF Road and Tank Repairs Task 18-001	\$ 7,241,363.00	5%	1101136	Wood (AMEC)	\$ 368,300.00	\$ 306,911.50	\$ 51,388.50		Invoiced through 03/19/2021
1043473	Scott Candler Header Pipe & Pumps Task 18-002	\$ 3,961,915.00	5%	1149961	Wood (AMEC)	\$ 190,150.00	\$ 124,211.00	\$ 65,939.00		Invoiced through 07/24/2020
1043473	Annual Water and Sewer Task 19-001			1164379	Wood (AMEC)	\$ 717,650.00	\$ 717,650.00	\$ -		
1043473	Lawhrie LR Station Task 19-002			1186632	Wood (AMEC)	\$ 672,000.00	\$ 1,399.00	\$ 670,601.00		
1043473	Annual Water and Sewer Task 19-004				Wood (AMEC)	\$ 642,720.00	\$ 642,720.00	\$ -		
1043473	Annual Water and Sewer Task Order 20-002				Wood (AMEC)	\$ 1,536,290.00	\$ 989,169.50	\$ 549,120.50		Expenditure through 03/19/21 (\$140K/month)
1043473	OSARP Assessment Task 19-005 Phase 1				Wood (AMEC)	\$ 270,855.00	\$ 270,855.00	\$ -		
1043473	OSARP Assessment Task 20-001				Wood (AMEC)	\$ 541,710.00	\$ 306,531.00	\$ 235,179.00		Expenditure through 03/19/21 (\$45K/month)
1043473	Additional Funds Annual Water and Sewer				Wood (AMEC)	\$ 706,000.00	\$ -	\$ -	\$ -	Estimate through December 2021
1043473	Additional Funds OSARP				Wood (AMEC)	\$ 190,000.00	\$ -	\$ -	\$ -	Estimate through December 2021