



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2023-1540

Substitute

2/14/2024

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 4 to Contract Nos.: 1176675 and 1272165 County Street and Roadway Litter Removal (Annual Contract with 2 Options to Renew): for use by Public Works - Sanitation and Beautification. These contracts consist of litter removal services at 40 locations within the County. This request seeks to ratify a previously provided forty-five (45) day contract term increase effective as of January 1, 2024. This request also seeks to increase the contract funds and term through June 30, 2024. Awarded to Russell Landscape, LLC and American Eagle, LLC. Total Amount Not To Exceed: \$561,625.22.

Information Contact: Michelle Butler, Chief Procurement Officer

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on August 27, 2019, to two (2) vendors in a total amount not to exceed \$990,510.04. On June 14, 2020, the BOC approved the 1st renewal to both vendors in a total amount not to exceed \$1,261,138.40. On June 22, 2021, the BOC approved the 2nd renewal to both vendors in a total amount not to exceed \$1,038,171.08. On November 11, 2021, an Emergency Purchase was awarded to American Eagle, LLC for Groups II and III for an amount not to exceed \$343,843.50. On December 14, 2021, BOC approved the cancellation of DeAngelo Brothers, LLC contract due to the company ceasing operation. On August 2, 2022, the BOC approved Change Order No. 1 to Contract Nos.: 1176675 and 1272165 for a total amount not to exceed \$342,059.22. On February 16, 2023, the BOC approved Change Order No. 2 to Contract Nos.: 1176675 and 1272165 for a total amount not to exceed \$198,332.78. On May 23, 2023, the BOC approved Change Order No. 3 to Contract Nos.: 1176675 and 127165 for a total amount not to exceed \$847,936.40 and increase the contract term through December 31, 2023. This request seeks to ratify a previously provided forty-five (45) day contract term increase effective as of January 1, 2024. This request also seeks to increase the contract funds and term through June 30, 2024. The procurement process for a new contract is in progress.

This substitute is submitted to revise the request for contract term and funds increase.

RECOMMENDATION:

Recommend approval of Change Order No. 4 with:

Groups I and IV:

Russell Landscape, LLC, 43 Woodward Way, Sugar Hill, GA 30518



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Note: LSBE Participation: 20%
Estimated Amount: \$281,230.04

Groups II and III:
American Eagle, LLC, 136 Crawfordville Road, Lexington, GA 30348
Note: LSBE Participation: 20%
Estimated Amount: \$280,395.18

Total Amount Not to Exceed: \$561,625.22

ADDITIONAL INFORMATION:

1. Contract Effective Date: August 27, 2019
2. Contract Expiration Date: February 14, 2024
3. Amount Spent To Date: \$4,104,586.37
4. Funding: General - Unincorporated (Sanitation and Beautification)



DeKalb County
GEORGIA

Department of Purchasing and Contracting
Change Order Request Form

User Department: Beautification

From: Tracy A. Hutchinson

CPA No.: 1176675 & 1272165

Title: Litter Removal Services

Effective Date: 8/31/20

Expiration Date: 12/31/23

Contract APPROVED Amount: \$3,438,385.51

Contractor(s)	Contract No.	Amount Spent	
Russell Landscape	1176675	\$2,350,421.33	N/A
American Eagle	1272165	\$ 821,127.95	

Total Amount Spent to Date: \$3,171,549.28

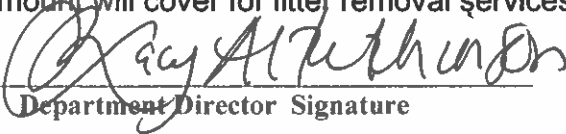
User Department Recommendation:

Renew

Bid

Justification:

Beautification requests a Change Order #4 to extend the contracts until June 30, 2024, while the new contract is in process. Also to increase the contracts in the total amount of \$561,625.22. This amount will cover for litter removal services, 1/1/24 - 6/30/24. Please see below for more information.


Department Director Signature

12/26/23
Date

Funding: General Enterprise 3 Digit Fund Code 272 - Unincorporated Fund

CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

Russell Landscape, 26 wks @ \$10,816.54 = \$281,230.04
American Eagle, 26 wks @ \$10,784.43 = \$280,395.18
Total = \$561,625.22



01/12/2024

Purchasing and Contracting Signature

Date