



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Construction Management Services Date: 1/20/2021
 Contractor: Gresham Smith Partners
 Contract Number: 1043468 Contract Amendment Number: 2
 Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$3,000,000.00	3/7/2017	1760	12/31/2021

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
3/23/2017	1460	3/22/2021

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$2,700,000.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$5,700,000.00	1460	3/22/2021	12/31/2021

Description of Proposed Changes: Amendment/Change Order No. 2 is being proposed in order to provide the consultant additional funding and time to perform construction management services associated with the on-going contracts Design Build Consent Decree Package II and to align services with the ongoing Annual Water and Sewer contracts currently valued at over \$130 million through project closeout.

Justification of Proposed Changes: Amendment/Change Order No. 2 is being proposed in order to provide additional funding for construction management services for the four Annual Water and Sewer contracts and Design Build Consent Decree Package II. The construction contract for Consent Decree Package II is in the process of requesting a change order due to delays and scope revisions. This change order will need to be approved in order to keep the vendor performing services for the Consent Decree work and through the final year of Annual Water and Sewer contracts. DWM is currently in the process of procuring new construction management contracts for future services to be utilized on upcoming CIP projects for the next 4 years

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
285	1745	12/31/2021	
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date as of (1/20/21):	
\$1,287,240.74	\$6,987,240.74	\$4,880,293.00	

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Describe Any Risk Associated With This Change: DeKalb County will be at risk of having a gap in construction management services for the assigned Design Build Consent Decree Package II project and the Annual Water and Sewer Contracts.

Effect of NOT Approving This Change: The County will be at risk of having a gap in construction management services for the assigned Design Build Consent Decree Package II project and the Annual Water and Sewer contracts.

Engineering Manager's Approval:

- Accepted
- Rejected

Signature: Cassandra M. Marshall

Digitally signed by Cassandra M. Marshall
DN: cn=Cassandra M. Marshall, o=DeKalb County, ou=DeKalb County, email=cmarshall@dekalbcountyga.gov, c=US
Date: 2021.01.20 12:54:41 -0500

Print Name: Cassandra Marshall

Date: 01/20/21

Watershed Director's Approval:

- Accepted
- Rejected

Signature: Carver Joseph

Digitally signed by Carver Joseph
Date: 2021.01.20 21:20:18 -0500

Print Name: Carver Joseph, Deputy Director of Finance and Administration

Date: 1/20/2021

Chief Operating Officer's Approval:

- Accepted
- Rejected

Signature: 

Print Name: Zachary L. Williams

Date: 1/21/21

Contract Name: Construction Management Services

Contractor: Gresham Smith Partners

Contract Number: 1043468



CONTRACT NUMBER	CONTRACT TITLE	PO# REQUISITION #	Vendor	CONTRACT AMOUNT	Task Order Amount	INVOICED TO DATE	BALANCE	COMMENTS
1043468	Construction Management Services	Below	Gresham Smith	\$ 5,700,000.00	\$ 6,987,240.74	\$ 5,248,368.00		(1,287,240.74)
1043468	Annual Water and Sewer- Task 17-003 & 17-004	1090485	Gresham Smith		\$ 465,200.00	\$ 465,200.00	\$ -	
1043468	Annual Water and Sewer Task Order 17-002	1078783	Gresham Smith		\$ 719,060.00	\$ 719,060.00	\$ -	
1043468	Honeycreek PS - CM Services Task order 17-001	1078782	Gresham Smith		\$ 41,058.00	\$ 41,058.00	\$ -	
1043468	Scott Candler Filters Task 17-005	1089739	Gresham Smith		\$ 152,908.00	\$ 152,908.00	\$ -	
1043468	CD Package No 2 Task 18-001	1108140	Gresham Smith		\$ 828,024.00	\$ 828,024.00	\$ -	
1043468	Annual Water and Sewer Year 2 Task 18-002	1149716	Gresham Smith		\$ 793,673.00	\$ 793,673.00	\$ -	
1043468	Annual Water and Sewer Year 3 Task 19-001		Gresham Smith		\$ 1,565,850.00	\$ 1,349,921.00	\$ 215,929.00	Invoiced through 12/25/2020 (\$95K / month)
1043468	CD Package No 2 Task 19-002		Gresham Smith		\$ 968,520.00	\$ 898,524.00	\$ 69,996.00	Invoiced through 12/25/2020 (\$75K / month)
1043468	CD Package No 2 Task 19-002 - Additional Funds		Gresham Smith		\$ 588,051.89	\$ -	\$ 588,051.89	Additional Dollars needed through September 2021
1043468	Annual Water and Sewer - Additional Funds July 2021		Gresham Smith		\$ 864,895.85	\$ -	\$ 864,895.85	Additional Dollars needed through October 2021
Note: Red Text notates proposed future task orders. Cost of the task is estimated at 8% of estimated construction cost.								